

WASHINGTON COUNTY						
2021	BUDGET - Animal Shelter Projects					
<b>FUND: 3516 Animal Shelter Projects Fund DEPT: 0308 Animal Shelter</b>						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	154.13			15,000.00	15,000.00
2002	SMALL EQUIPMENT	5,045.12	1,760.39			
2004	MEDICINE & DRUGS					
2009	COMPUTER/IT EQUIPMENT					
2020	BUILDING MATERIALS & SUPPLIES	172.56				
2023	PARTS AND REPAIRS	22.47				
	<b>TOTAL SUPPLIES</b>	<b>5,394.28</b>	<b>1,760.39</b>	<b>-</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3040	ADVERTISING & PUBLICATIONS	2,714.00	2,959.00	1,898.04		
3054	OTHER SUNDRY INSURANCE	32.89				
3071	RENT - MACHINERY & EQUIPMENT	304.56	304.56			
3101	TRAINING/EDUCATION					
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>3,051.45</b>	<b>3,263.56</b>	<b>1,898.04</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>						
4004	MACHINERY & EQUIPMENT (OTHER					
4005	VEHICLES				18,781.00	18,781.00
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,781.00</b>	<b>18,781.00</b>
2021	BUDGET - Animal Shelter Projects	8,445.73	5,023.95	1,898.04	33,781.00	33,781.00
					33,781.00	33,781.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00