

**2021 BUDGET**  
**WASHINGTON COUNTY, AR**



**ARCHIVES**

WASHINGTON COUNTY						
2021	BUDGET Archiving/Records Management					
<b>FUND: 1000 General Fund DEPT: 0119 Archiving/Records Management</b>						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	99,541.42	102,879.56	55,676.40	-	
1002	SALARIES, PART-TIME	5,548.68	4,767.62	3,606.10		
1006	SOCIAL SECURITY MATCHING	7,873.74	8,069.22	4,469.94		
1008	NONCONTRIBUTORY RETIREMENT	14,560.26	15,471.14	7,920.46		
1009	HEALTH INSURANCE MATCHING	11,184.00	11,184.00	5,592.00		
1010	WORKMEN'S COMPENSATION	157.60	153.00	105.00		
1016	LIFE INSURANCE	264.00	264.00	132.00		
1999	LONGEVITY	-				
	TOTAL PERSONAL SERVICES	139,129.70	142,788.54	77,501.90	-	-
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	3,424.14	1,113.69	902.61	500.00	500.00
2002	SMALL EQUIPMENT	-				
2009	COMPUTER/IT EQUIPMENT	1,150.94	2,300.45	5,850.00		
2023	PARTS AND REPAIRS	-				
	TOTAL SUPPLIES	4,575.08	3,414.14	6,752.61	500.00	500.00
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	19,757.64	27,880.85	29,533.16		
3020	TELEPHONE/FAX - LANDLINE	-				
3021	POSTAGE	81.89	52.46	29.26		
3040	ADVERTISING AND PUBLICATIONS	-				
3052	FIRE AND EXTENDED COVERAGE	85.92	89.03	109.97	90.00	90.00
3054	OTHER SUNDRY INSURANCE	21.84	20.24	21.00	25.00	25.00
3070	RENT - LAND AND BUILDINGS	11,504.00	1,673.50			
3073	LEASE - MACHINERY AND EQUIPMEN	3,131.09	2,768.76	2,768.62	2,800.00	2,800.00
3074	CONTRACT - OVERAGE	1.18	0.54			
3090	DUES AND MEMBERSHIPS	200.00	200.00			
	TOTAL OTHER SERVICES AND CHARGES	34,783.56	32,685.38	32,462.01	2,915.00	2,915.00
2021	BUDGET Archiving/Records Management	178,488.34	178,888.06	116,716.52	3,415.00	3,415.00
					3,415.00	3,415.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00