

2021 BUDGET
WASHINGTON COUNTY, AR



COUNTY ATTORNEY



WASHINGTON COUNTY ARKANSAS

September 2, 2020

Dear Quorum Court:

In my 2021 Budget, I am requesting the addition of an Assistant County Attorney. Since taking over as the County Attorney in January 2017, the workload has consistently been greater than that which one person can reasonably handle. During that time, my office has employed a law clerk that could assist with some routine matters and research, which has been a tremendous help; however, this office needs an additional person that can file pleadings on behalf of the County and appear in Court on behalf of the County. This can only be done by a licensed attorney.

I appreciate your consideration of this additional employee and know that this addition will improve the efficiency of this office and will improve the legal services provided to the County.

Sincerely,

Brian R. Lester

WASHINGTON COUNTY						
2021	BUDGET County Attorney					
FUND: 1000 General Fund DEPT: 0122 County Attorney						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	112,766.08	87,282.95	81,339.58	83,780.00	143,780.00
1002	SALARIES, PART-TIME		3,104.29	13,739.64	8,419.00	
1006	SOCIAL SECURITY MATCHING	8,270.58	6,701.63	7,079.93	7,054.00	11,000.00
1008	NONCONTRIBUTORY RETIREMENT	15,943.77	13,524.38	14,566.21	14,125.00	22,028.00
1009	HEALTH INSURANCE MATCHING	11,184.00	7,689.00	5,592.00	5,592.00	22,368.00
1010	WORKMEN'S COMPENSATION	124.70	160.00	142.00	192.00	400.00
1016	LIFE INSURANCE	264.00	181.50	132.00	132.00	528.00
	TOTAL PERSONAL SERVICES	148,553.13	118,643.75	122,591.36	119,294.00	200,104.00
SUPPLIES						
2001	GENERAL SUPPLIES	1,396.26	1,139.30	3,335.31	2,000.00	2,000.00
2002	SMALL EQUIPMENT	2,032.39	1,410.33	3,522.64	2,500.00	2,500.00
2009	COMPUTER/IT EQUIPMENT	1,467.38	2,172.24	366.49		
	TOTAL SUPPLIES	4,896.03	4,721.87	7,224.44	4,500.00	4,500.00
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	73,103.40	73,103.40	73,103.40	73,104.00	73,104.00
3009	OTHER PROFESSIONAL SERVICES	1,275.00	5,456.00	1,163.38	10,000.00	10,000.00
3021	POSTAGE	72.13	38.17	233.19	250.00	250.00
3022	CELL PHONE/RADIO/PAGER	-	1,159.68	530.60	800.00	1,600.00
3023	INTERNET CONNECTION			509.81	510.00	510.00
3030	TRAVEL	12.00	1,496.54	30.00	500.00	500.00
3031	COMMON CARRIER		1,957.01	2,692.00	4,500.00	4,500.00
3032	MILEAGE	876.87	463.80	271.44	500.00	1,000.00
3040	ADVERTISING & PUBLICATIONS			354.90		300.00
3052	FIRE AND EXTENDED COVERAGE	2.04	2.11	2.61	3.00	3.00
3054	OTHER SUNDRY INSURANCE	43.68	40.48	21.00	21.00	21.00
3090	DUES AND MEMBERSHIPS	975.00	4,733.70	10,834.50	11,000.00	20,000.00
3094	MEALS AND LODGING	1,112.52	5,448.67	2,345.37	4,500.00	4,500.00
3101	TRAINING/EDUCATION	445.00	1,740.00	1,620.00	2,000.00	3,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	5,961.60	2,738.43	332.75		
	TOTAL OTHER SERVICES AND CHARGES	83,879.24	98,377.99	94,044.95	107,688.00	119,288.00
2021	BUDGET County Attorney	237,328.40	221,743.61	223,860.75	231,482.00	323,892.00
					112,188.00	123,788.00
					non p.s.	10.3%
					overall	39.9%
					\$ chg. overall	92,410.00

WASHINGTON COUNTY			POSITIONS	
2021 BUDGET County Attorney			2	1
FUND: 1000 General Fund DEPT: 0122 County Attorney				
			2021	2020
Slot	Title	Grade	Salary	Salary
0122001	COUNTY ATTORNEY	UNGR	83,780.00	83,780.00
TBD	DEPUTY COUNTY ATTORNEY	UNGR	60,000.00	-
			143,780.00	-