

**2021 BUDGET**  
**WASHINGTON COUNTY, AR**



**COUNTY JUDGE**

WASHINGTON COUNTY						
2021	BUDGET County Judge					
<b>FUND: 1000 General Fund DEPT: 0100 County Judge</b>						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	256,386.52	276,389.62	314,042.79	327,099.00	329,162.00
1005	OVERTIME/OTHER PREMIUM COMPENS					
1006	SOCIAL SECURITY MATCHING	20,015.27	19,873.50	23,325.38	25,056.00	25,214.00
1008	NONCONTRIBUTORY RETIREMENT	38,701.81	44,152.10	50,928.10	50,178.00	53,411.00
1009	HEALTH INSURANCE MATCHING	27,960.00	27,960.00	27,960.00	27,960.00	27,960.00
1010	WORKMEN'S COMPENSATION	624.40	578.00	760.00	912.00	809.00
1016	LIFE INSURANCE	660.00	660.00	660.00	660.00	660.00
1999	LONGEVITY			427.72	428.00	428.00
	<b>TOTAL PERSONAL SERVICES</b>	<b>344,348.00</b>	<b>369,613.22</b>	<b>418,103.99</b>	<b>432,293.00</b>	<b>437,644.00</b>
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	1,812.93	981.77	382.63	1,000.00	1,000.00
2002	SMALL EQUIPMENT	400.40	10.70	306.74		
2003	JANITORAL SUPPLIES	12.22				
2005	FOOD			715.05		
2007	FUEL, OIL & LUBRICANTS	560.69	759.19	357.25	1,000.00	1,000.00
2009	COMPUTER/IT EQUIPMENT	1,255.76	92.21			
2023	PARTS AND REPAIRS	(12.37)				
	<b>TOTAL SUPPLIES</b>	<b>4,029.63</b>	<b>1,843.87</b>	<b>1,761.67</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES		135.30	49.38	500.00	500.00
3020	TELEPHONE/FAX - LANDLINE					
3021	POSTAGE	65.04	54.01	33.25	50.00	50.00
3022	CELL PHONE/PAGER/RADIO	725.71	788.64	675.07	840.00	840.00
3024	CABLE	57.60	(69.12)			
3030	TRAVEL		182.83		200.00	200.00
3031	COMMON CARRIER		741.77	551.33	1,500.00	1,500.00
3032	MILEAGE		95.08			
3040	ADVERTISING AND PUBLICATIONS	25.00	(676.00)	26.00	500.00	500.00
3052	FIRE AND EXTENDED COVERAGE	91.76		117.45	150.00	150.00
3053	FLEET LIABILITY					
3054	OTHER SUNDRY INSURANCE	2,315.00	2,355.48	42.00	2,400.00	2,400.00
3073	LEASE - MACHINERY AND EQUIPMEN	1,556.66	1,590.53	1,464.48	1,300.00	1,300.00
3074	CONTRACT - OVRAGE	125.60	9.61	14.11		
3090	DUES AND MEMBERSHIPS	6,580.90	7,344.50	2,413.50	1,500.00	1,500.00
3094	MEALS AND LODGING	1,566.64	2,954.52	1,992.78	1,700.00	1,700.00
3101	TRAINING/EDUCATION	558.00	665.00	881.50	1,000.00	1,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT			332.75	300.00	300.00
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>13,667.91</b>	<b>16,172.15</b>	<b>8,593.60</b>	<b>11,940.00</b>	<b>11,940.00</b>
2021	BUDGET County Judge	362,045.54	387,629.24	428,459.26	446,233.00	451,584.00
					13,940.00	13,940.00
					non-p.s.	0.0%
					overall	1.2%
					\$ chg. overall	5,351.00

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET County Judge		5	5
FUND: 1000 General Fund DEPT: 0100 County Judge				
			2021	2020
Slot	Title	Grade	Salary	Salary
0100001	COUNTY JUDGE	ELEC	116,681.00	116,681.00
0100002	CHIEF OF STAFF	29	94,171.00	94,171.00
0100003	EXECUTIVE ASSISTANT	20	47,797.00	47,797.00
0100004	QUORUM COURT COORD/REPORTER	13	34,279.00	32,222.00
0100005	ADMINISTRATIVE ASSISTANT	10	36,234.00	36,228.00
			329,162.00	327,099.00