

WASHINGTON COUNTY						
2021 BUDGET Co Lib-Greenland Branch						
FUND: 3008 County Library Fund DEPT: 0610 Co Lib-Greenland Branch						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	20,575.95	19,075.71	19,827.58	20,014.00	18,742.00
2002	SMALL EQUIPMENT	17.02				
2009	COMPUTER/IT EQUIPMENT		3,155.31			
	TOTAL SUPPLIES	20,592.97	22,231.02	19,827.58	20,014.00	18,742.00
OTHER SERVICES AND CHARGES						
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	-
2021	BUDGET Co Lib-Greenland Branch	20,592.97	22,231.02	19,827.58	20,014.00	18,742.00
					20,014.00	18,742.00
					non p.s.	-6.4%
					overall	-6.4%
					\$ chg. overall	(1,272.00)