

WASHINGTON COUNTY						
2021	BUDGET Co Lib-Winslow Branch					
FUND: 3008 County Library Fund DEPT: 0611 Co Lib-Winslow Branch						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	9,798.53	15,054.55	15,887.58	16,985.00	14,523.00
2002	SMALL EQUIPMENT					
2009	COMPUTER/IT EQUIPMENT					
	TOTAL SUPPLIES	9,798.53	15,054.55	15,887.58	16,985.00	14,523.00
OTHER SERVICES AND CHARGES						
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	-
2021	BUDGET Co Lib-Winslow Branch	9,798.53	15,054.55	15,887.58	16,985.00	14,523.00
					16,985.00	14,523.00
					non p.s.	-14.5%
					overall	-14.5%
					\$ chg. overall	(2,462.00)