

JOSEPH WOOD
County Judge



Capital - Equipment
48000512
DEM-Radio Sales Tax
JOHN LUTHER
Director

WASHINGTON COUNTY, ARKANSAS
Department of Emergency Management
Homeland Security

The capital monies in “48000512 Radio System Budget” will be used for the purchase and buildout of the new countywide radio system. Expenses will be related to infrastructure, components, software, programming and oversight. This budget is solely dedicated to the new radio system.

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WASHINGTON COUNTY						
2021 BUDGET - Radio System Sales Tax						
FUND: 4800 Radio System Sales Tax DEPT: 0512 Radio System Sales Tax						
		2017	2018	2019	2020	2021
		Actual	Actual		Approved	Requested
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES					
2002	SMALL EQUIPMENT					3,750,000.00
2023	PARTS AND REPAIRS					250,000.00
2024	MAINTENANCE AND SERVICE CONTRACTS					250,000.00
	TOTAL SUPPLIES	-	-	-	-	4,250,000.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES					45,600.00
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	45,600.00
CAPITAL OUTLAY						
4004	MACHINERY & EQUIPMENT (OTHER	-	-	-	-	6,750,000.00
	TOTAL CAPITAL OUTLAY	-	-	-	-	6,750,000.00
2021	BUDGET - Radio System Sales Tax	-	-	-	-	11,045,600.00
					-	11,045,600.00
					non-p.s.	N/A
					overall	N/A
					\$ chg. overall	11,045,600.00