

2021 BUDGET
WASHINGTON COUNTY, AR



GRANTS ADMINISTRATION

WASHINGTON COUNTY						
2021 BUDGET Grants Administrator						
FUND: 1000 General Fund DEPT: 0120 Grants Administrator						
		2017	2018	2019	2020	2021
Line Iter	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	86,899.03	90,037.78	92,619.00	95,903.00	95,907.00
1005	OVERTIME/OTHER PREMIUM COMPENS	-	-	-	-	-
1006	SOCIAL SECURITY MATCHING	6,482.89	6,581.05	6,645.86	7,337.00	7,337.00
1008	NONCONTRIBUTORY RETIREMENT	12,577.84	13,377.19	14,189.38	14,693.00	14,693.00
1009	HEALTH INSURANCE MATCHING	11,184.00	11,184.00	11,184.00	11,184.00	11,184.00
1010	WORKMEN'S COMPENSATION	141.18	144.00	148.00	178.00	167.00
1011	UNEMPLOYMENT COMPENSATION	-	7,667.00	(402.00)	-	-
1016	LIFE INSURANCE	264.00	264.00	264.00	264.00	264.00
1999	LONGEVITY	-	-	-	-	-
	TOTAL PERSONAL SERVICES	117,548.94	129,255.02	124,648.24	129,559.00	129,552.00
SUPPLIES						
2001	GENERAL SUPPLIES	632.84	712.91	632.84	1,000.00	1,000.00
2002	SMALL EQUIPMENT	96.10	210.39	94.16	800.00	800.00
2007	FUEL, OIL & LUBRICANTS	-	-	9.25	-	-
2009	COMPUTER/IT EQUIPMENT	-	-	-	-	-
2023	PARTS AND REPAIRS	-	-	-	-	-
	TOTAL SUPPLIES	728.94	923.30	736.25	1,800.00	1,800.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	-	-	-	-	-
3021	POSTAGE	128.35	78.99	47.18	150.00	150.00
3022	CELL PHONE/PAGER/RADIO	750.14	808.58	828.96	800.00	830.00
3030	TRAVEL	76.00	36.00	44.75	300.00	300.00
3031	COMMON CARRIER	2,161.53	519.61	1,741.20	1,500.00	1,500.00
3032	MILEAGE	2,008.06	1,826.79	60.90	1,500.00	1,470.00
3040	ADVERTISING AND PUBLICATIONS	59.66	-	-	200.00	200.00
3052	FIRE AND EXTENDED COVERAGE	13.27	13.75	16.99	-	17.00
3053	FLEET LIABILITY	(593.00)	-	-	-	-
3054	OTHER SUNDRY INSURANCE	50.00	20.24	21.00	50.00	50.00
3080	PUBLIC RECORDS	-	-	-	50.00	33.00
3090	DUES AND MEMBERSHIPS	213.00	4,160.00	4,550.00	4,160.00	4,160.00
3094	MEALS AND LODGING	1,495.98	5,336.60	1,240.10	3,000.00	3,000.00
3101	TRAINING/EDUCATION	3,139.75	1,939.50	2,358.00	2,500.00	2,500.00
3102	SOFTWARE SUPPORT MAINT AGRMT	-	-	-	4,760.00	4,760.00
3104	MISCELLANEOUS REFUNDS	-	-	-	-	-
	TOTAL OTHER SERVICES AND CHARGES	9,502.74	14,740.06	10,909.08	18,970.00	18,970.00
CAPITAL OUTLAY						
4005	VEHICLES	-	-	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
2021	BUDGET Grants Administrator	127,780.62	144,918.38	136,293.57	150,329.00	150,322.00
					20,770.00	20,770.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	(7.00)

WASHINGTON COUNTY			POSITIONS	
2021	BUDGET Grants Administrator		2	2
FUND: 1000 General Fund DEPT: 0120 Grants Administrator				
			2021	2020
Slot	Title	Grade	Salary	Salary
0120001	GRANTS ADMINISTRATOR	24	58,196.00	58,196.00
0120002	PUBLIC UTILITIES/ASST GRANTS	16	37,711.00	37,707.00
			95,907.00	95,903.00