

WASHINGTON COUNTY						
2021	BUDGET Flexible Spending					
FUND: 1800 Flexible Spending Fund DEPT: 0126 Flexible Spending						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
OTHER SERVICES AND CHARGES						
3175	CANCER CARE	9,955.02	9,184.08	10,180.16	11,810.00	9,890.00
3176	ACCIDENT PLUS	2,314.40	2,043.36	2,527.20	3,325.00	3,600.00
3177	DISABILITY	50,526.96	39,863.90	43,320.70	45,060.00	48,000.00
3178	VISION	58,945.32	66,073.01	72,998.96	52,500.00	88,500.00
3181	CARDIAC CARE	117.90			265.00	265.00
3182	GROUP TERM LIFE	135,259.24	114,048.96	116,355.82	122,500.00	117,500.00
3185	CRITICAL CARE	1,359.30	1,702.80	2,271.12	2,625.00	2,400.00
	TOTAL OTHER SERVICES AND CHARGES	258,478.14	232,916.11	247,653.96	238,085.00	270,155.00
2021	BUDGET Flexible Spending	258,478.14	232,916.11	247,653.96	238,085.00	270,155.00
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