

WASHINGTON COUNTY						
2021 BUDGET Employee Insurance						
FUND: 1002 Employee Insurance Fund DEPT: 0125 Employee Insurance						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
OTHER SERVICES AND CHARGES						
3010	SERVICE CONTRACT-MEDICAL	204,604.84	206,085.04	209,646.63	207,000.00	228,000.00
3011	SERVICE CONTRACT-DENTAL	23,240.00	22,774.50	22,991.50	24,000.00	24,000.00
3012	SERVICE CONTRACT-PRESCRIPTION	10,983.05	10,032.75	9,582.30	13,000.00	9,000.00
3104	MISCELLANEOUS REFUNDS	-	540.50	2,027.16	1,000.00	1,000.00
3169	EXCESS LOSS INSURANCE PREMIUM	372,417.62	431,982.30	480,837.47	473,261.00	525,000.00
3170	HEALTH INSURANCE	3,452,613.54	2,610,488.59	3,273,021.74	3,100,000.00	3,258,000.00
3171	DENTAL INSURANCE	227,066.53	219,204.66	248,868.24	220,000.00	190,000.00
3173	PRESCRIPTIONS	1,193,872.71	914,101.07	1,025,880.75	995,000.00	1,017,000.00
3174	EMPLOYEE ASSISTANCE PROGRAM	8,250.00	8,242.50	8,235.00	8,000.00	8,000.00
3182	GROUP TERM LIFE	32,605.86	26,734.23	26,776.17	40,000.00	40,000.00
3187	ACA TAX	2,504.08	2,607.49	2,702.35	3,000.00	4,200.00
	TOTAL OTHER SERVICES AND CHARGES	5,528,158.23	4,452,793.63	5,310,569.31	5,084,261.00	5,304,200.00
2021	BUDGET Employee Insurance	5,528,158.23	4,452,793.63	5,310,569.31	5,084,261.00	5,304,200.00
					5,084,261.00	5,304,200.00
					non p.s.	4.3%
					overall	4.3%
					\$ chg. overall	219,939.00