

WASHINGTON COUNTY						
2021 BUDGET Road Add'l Fuel Tax						
<b>FUND: 2003 Road Fund DEPT: 0220 Road Add'l Fuel Tax</b>						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	-				
2002	SMALL EQUIPMENT	-				
2004	MEDICINE & DRUGS	-				
2006	CLOTHING/UNIFORMS					
2008	TIRES & TUBES					
2021	PAINTS AND METALS					
2022	PLUMBING AND ELECTRICAL					
2023	PARTS AND REPAIRS					
2025	ASPHALT					
2026	CULVERT AND PIPE					
2027	GRAVEL, DIRT, AND SAND					
2028	LUMBER & PILINGS					
2029	SMALL TOOLS					
2030	CONCRETE					
2031	BRIDGES & STEEL					
	TOTAL SUPPLIES	-	-	-	-	-
<b>OTHER SERVICES AND CHARGES</b>						
3004	ENGINEERING AND ARCHITECTURAL					
3009	OTHER PROFESSIONAL SERVICES				414,702.00	414,702.00
3021	POSTAGE					
3031	COMMON CARRIER					
3054	OTHER SUNDRY INSURANCE					
3071	RENT - MACHINERY AND EQUIPMENT					
3073	LEASE - MACHINERY AND EQUIPMEN					
3090	DUES AND MEMBERSHIPS					
3101	TRAINING/EDUCATION					
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	414,702.00	414,702.00
<b>CAPITAL OUTLAY</b>						
4004	MACHINERY AND EQUIPMENT (OTHER					
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
2021	BUDGET Road Add'l Fuel Tax	-	-	-	414,702.00	414,702.00
					414,702.00	414,702.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00