

WASHINGTON COUNTY						
2021 BUDGET County Health						
FUND: 1000 General Fund DEPT: 0300 County Health						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	3,933.11	3,489.96	3,685.99	4,969.00	4,969.00
2002	SMALL EQUIPMENT	8,180.66	8,218.47	7,449.95	6,300.00	6,300.00
2009	COMPUTER/IT EQUIPMENT	297.56	246.02	68.02	500.00	500.00
	<b>TOTAL SUPPLIES</b>	<b>12,411.33</b>	<b>11,954.45</b>	<b>11,203.96</b>	<b>11,769.00</b>	<b>11,769.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	180.00	192.00	180.00	400.00	400.00
3020	TELEPHONE/FAX - LANDLINE	542.09	537.19	565.45	1,000.00	1,000.00
3021	POSTAGE	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3052	FIRE AND EXTENDED COVERAGE	-				
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>4,722.09</b>	<b>4,729.19</b>	<b>4,745.45</b>	<b>5,400.00</b>	<b>5,400.00</b>
2021	BUDGET County Health	17,133.42	16,683.64	15,949.41	17,169.00	17,169.00
					17,169.00	17,169.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00