

WASHINGTON COUNTY						
2021	BUDGET CSU Fund					
FUND: 3075 CSU Fund DEPT: 0341 CSU Fund						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2001	GENERAL SUPPLIES			481.54	1,395.00	-
2002	SMALL EQUIPMENT			406.06		
2005	FOOD					
2009	COMPUTER/IT EQUIPMENT					
2022	PLUMBING AND ELECTRICAL					
	TOTAL SUPPLIES	-	-	887.60	1,395.00	-
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL					
3009	OTHER PROFESSIONAL SERVICES					
3021	POSTAGE					
3030	TRAVEL					
3031	COMMON CARRIER					
3040	ADVERTISING AND PUBLICATIONS					
3070	RENT - LAND AND BUILDINGS					
3094	MEALS AND LODGING					
3101	TRAINING/EDUCATION					
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	-	-	-	-	-
CAPITAL OUTLAY						
4002	BUILDINGS					
4004	MACHINERY & EQUIPMENT (OTHER					
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	-	-	-	-	-
2021	BUDGET CSU Fund	-	-	887.60	1,395.00	-
					1,395.00	-
					non-p.s.	N/A
					overall	N/A
					\$ chg. overall	N/A