

WASHINGTON COUNTY					
2021 BUDGET District Court Fayetteville					
FUND: 1000 General Fund DEPT: 0409 District Court Fayetteville					
		2017	2018	2020	2021
Line Item	Description	Expenditures	Expenditures	Budget	Budget
OTHER SERVICES AND CHARGES					
3005	SPECIAL LEGAL	38,256.00	39,802.00	47,285.00	49,200.00
TOTAL OTHER SERVICES AND CHARGES		38,256.00	39,802.00	47,285.00	49,200.00
2021	BUDGET District Court Fayetteville	38,256.00	39,802.00	47,285.00	49,200.00
				47,285.00	49,200.00
				non p.s.	4.0%
				overall	4.0%
				\$ chg. overall	1,915.00

WASHINGTON COUNTY						
2021 BUDGET District Court Springdale						
FUND: 1000 General Fund DEPT: 0410 District Court Springdale						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	29,464.00	32,820.00	37,590.00	38,340.00	39,137.00
TOTAL OTHER SERVICES AND CHARGES		29,464.00	32,820.00	37,590.00	38,340.00	39,137.00
2021	BUDGET District Court Springdale	29,464.00	32,820.00	37,590.00	38,340.00	39,137.00
					38,340.00	39,137.00
					non p.s.	2.1%
					overall	2.1%
					\$ chg. overall	797.00

WASHINGTON COUNTY						
2021 BUDGET District Court Prairie Grove						
FUND: 1000 General Fund DEPT: 0411 District Court Prairie Grove						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	20,103.00	20,634.00	24,020.00	25,872.00	25,872.00
	TOTAL OTHER SERVICES AND CHARGES	20,103.00	20,634.00	24,020.00	25,872.00	25,872.00
2021	BUDGET District Court Prairie Grove	20,103.00	20,634.00	24,020.00	25,872.00	25,872.00
					25,872.00	25,872.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00

WASHINGTON COUNTY						
2021 BUDGET District Court West Fork						
FUND: 1000 General Fund DEPT: 0412 District Court West Fork						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	23,117.39	25,055.77	19,978.68	29,000.00	25,000.00
	TOTAL OTHER SERVICES AND CHARGES	23,117.39	25,055.77	19,978.68	29,000.00	25,000.00
2021	BUDGET District Court West Fork	23,117.39	25,055.77	19,978.68	29,000.00	25,000.00
					29,000.00	25,000.00
					non p.s.	-13.8%
					overall	-13.8%
					\$ chg. overall	(4,000.00)

WASHINGTON COUNTY						
2021 BUDGET District Court Elkins						
FUND: 1000 General Fund DEPT: 0413 District Court Elkins						
		2017	2018	2019	2020	2021
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	16,995.82	20,212.53	20,856.00	22,205.90	22,933.00
3009	OTHER PROFESSIONAL SERVICES	3,739.00	5,182.76	1,495.63	6,000.00	-
	TOTAL OTHER SERVICES AND CHARGES	20,734.82	25,395.29	22,351.63	28,205.90	22,933.00
2021	BUDGET District Court Elkins	20,734.82	25,395.29	22,351.63	28,205.90	22,933.00
					28,205.90	22,933.00
					non p.s.	-18.7%
					overall	-18.7%
					\$ chg. overall	(5,272.90)

WASHINGTON COUNTY					
2021	BUDGET DISTRICT COURT JUDGES				
FUND: 1000 General Fund DEPT: 0414 DISTRICT COURT JUDGES					
		2017	2018	2020	2021
Line Item	Description	Expenditures	Expenditures	Budget	Budget
	OTHER SERVICES AND CHARGES				
3005	SPECIAL LEGAL	46,160.35	46,160.35	46,161.00	46,161.00
	TOTAL OTHER SERVICES AND CHARGES	46,160.35	46,160.35	46,161.00	46,161.00
2021	BUDGET DISTRICT COURT JUDGES	46,160.35	46,160.35	46,161.00	46,161.00
				46,161.00	46,161.00
				non p.s.	0.0%
				overall	0.0%
				\$ chg. overall	0.00