

WASHINGTON COUNTY						
2021 BUDGET Extension Office						
FUND: 1000 General Fund DEPT: 0801 Extension Office						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
SUPPLIES						
2002	SMALL EQUIPMENT	-	57.85		-	
	TOTAL SUPPLIES	-	57.85	-	-	-
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	222,000.00	222,000.00	222,000.00	222,000.00	222,000.00
3020	TELEPHONE/FAX - LANDLINE	-				
3022	CELL PHONE/PAGER/RADIO	1,427.52	674.74			
3052	FIRE AND EXTENDED COVERAGE	8.97	9.29	11.48	12.00	12.00
3090	DUES AND MEMBERSHIPS	525.00	600.00	445.00	600.00	600.00
	TOTAL OTHER SERVICES AND CHARGES	223,961.49	223,284.03	222,456.48	222,612.00	222,612.00
2021	BUDGET Extension Office	223,961.49	223,341.88	222,456.48	222,612.00	222,612.00
					222,612.00	222,612.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00