

WASHINGTON COUNTY						
2021 BUDGET Tax Collector						
FUND: 1000 General Fund DEPT: 0104 Tax Collector						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	745,188.76	778,757.32	794,878.76	768,505.00	767,913.00
1002	SALARIES, PART-TIME	17,375.99				
1005	OVERTIME/OTHER PREMIUM COMPENS	12,751.06	14,579.24	13,748.53	12,000.00	12,000.00
1006	SOCIAL SECURITY MATCHING	55,323.40	56,312.72	57,855.75	60,220.00	60,281.00
1008	NONCONTRIBUTORY RETIREMENT	115,268.30	121,513.87	127,395.11	120,596.00	123,464.00
1009	HEALTH INSURANCE MATCHING	117,432.00	117,432.00	117,432.00	106,248.00	106,248.00
1010	WORKMEN'S COMPENSATION	1,240.65	1,081.00	1,455.00	1,746.00	1,274.00
1011	UNEMPLOYMENT COMPENSATION		5,955.00	(515.00)		
1016	LIFE INSURANCE	2,772.00	2,772.00	2,772.00	2,508.00	2,508.00
1999	LONGEVITY	-		6,028.95	6,673.00	8,062.00
	TOTAL PERSONAL SERVICES	1,067,352.16	1,098,403.15	1,121,051.10	1,078,496.00	1,081,750.00
SUPPLIES						
2001	GENERAL SUPPLIES	-	-	-	-	-
2002	SMALL EQUIPMENT	-	-	-	-	-
2003	JANITORAL SUPPLIES	-	-	-	-	-
2004	MEDICINE & DRUGS	-	-	-	-	-
2005	FOOD	-	-	-	-	-
2007	FUEL, OIL & LUBRICANTS	-	-	-	-	-
2008	TIRES & TUBES	-	-	-	-	-
2009	COMPUTER/IT EQUIPMENT	-	-	-	-	-
2021	PAINTS AND METALS	-	-	-	-	-
2022	PLUMBING AND ELECTRICAL	-	-	-	-	-
2023	PARTS AND REPAIRS	-	-	-	-	-
	TOTAL SUPPLIES	-	-	-	-	-
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	-			-	-
3020	TELEPHONE/FAX - LANDLINE	-			-	-
3021	POSTAGE	-			-	-
3022	CELL PHONE/PAGER/RADIO	-			-	-
3023	INTERNET CONNECTION	-			-	-
3032	MILEAGE	-			-	-
3040	ADVERTISING AND PUBLICATIONS	-			-	-
3052	FIRE AND EXTENDED COVERAGE	-			-	-
3053	FLEET LIABILITY	-			-	-
3054	OTHER SUNDRY INSURANCE	-			-	-
3060	UTILITIES-ELECTRICITY	-			-	-
3061	UTILITIES-GAS	-			-	-
3062	UTILITIES-WATER	-			-	-
3090	DUES AND MEMBERSHIPS	-			-	-
3094	MEALS AND LODGING	(3.24)			-	-
3101	TRAINING/EDUCATION	-			-	-
3104	MISCELLANEOUS REFUNDS	-			-	-
9999	TRANSFERS OUT			250.00		
	TOTAL OTHER SERVICES AND CHARGES	(3.24)	-	250.00	-	-
2021	BUDGET Tax Collector	1,067,348.92	1,098,403.15	1,121,301.10	1,078,496.00	1,081,750.00
					non-p.s.	N/A
					overall	0.3%
					\$ chg. overall	3,254.00