



WASHINGTON COUNTY, ARKANSAS

County Courthouse

MEETING OF THE WASHINGTON COUNTY QUORUM COURT FINANCE AND BUDGET COMMITTEE

Tuesday, September 29, 2020

6:00 PM

Washington County Quorum Court Room / Via Zoom

Quorum Court Finance & Budget Committee As A Whole

Ann Harbison – Chair

Patrick Deakins – Vice-Chair

A G E N D A

1. CALL TO ORDER AND WELCOME

2. PRAYER AND PLEDGE

3. ADOPTION OF AGENDA

At the beginning of each meeting, the agenda shall be approved. Any JP may request an item be added or removed from the agenda subject to approval of the Committee.

4. AN ORDINANCE SETTING CONTROLS FOR THE 2021 BUDGET

Item 20-O-068 (4.1) This ordinance was postponed at the September 24th Budget meeting.

Click on the link below to view the 2021 Budget.

<https://www.washingtoncountyar.gov/government/departments-a-e/comptroller/budgets/2021-budget-process>

5. PUBLIC COMMENT

Twelve-minute comment period with a three-minute limit for each individual to comment on items on the agenda.

6. ADJOURNMENT

deducting the Judge's other General Fund catch-all budgets over which he has no discretion (see listing in Article 3 and attached spreadsheet for the calculations):

Judge	29.2%
Sheriff	32.5%
Assessor	13.7%
Circuit Clerk	1.9%
Circuit Courts	5.8%
Collector	3.6%
Prosecuting Attorney	5.1%
County Clerk	1.8%
Public Defender	2.5%
Election Commission	1.1%
Coroner	1.5%
Treasurer	0.7%
Quorum Court	<u>0.6%</u>
	100.0%

ARTICLE 3: For the purposes of the appropriation calculation in Article 2, the following budgets are included in each category:

- a. Judge: 1000.0100, 1000.0108, 1000.0110, 1000.0113, 1000.0115, 1000.0118, 1000.0119, 1000.0120, 1000.0121, 1000.0122, 1000.0308, 1000.0444, 1000.0500, 1000.0702, 1000.0800
- b. Judge-Other General Fund Budgets (not included in the calculation): 1000.0300, 1000.0301, 1000.0420, 1000.0409, 1000.0410, 1000.0411, 1000.0412, 1000.0413, 1000.0414, 1000.0502, 1000.0505, 1000.0801, 1000.8888
- b. Sheriff: 1000.0400, 1000.0428
- c. Assessor: 1000.0105, 1000.0106
- d. Circuit Clerk: 1000.0102
- e. Circuit Courts: 1000.0401, 1000.0402, 1000.0403, 1000.0404, 1000.0405, 1000.0406, 1000.0407, 1000.408, 1000.0440,
- f. Collector: 1000.0104
- g. Prosecuting Attorney: 1000.0416
- h. County Clerk: 1000.0101
- i. Public Defender: 1000.0417
- j. Election Commission: 1000.0109
- k. Coroner: 1000.0419
- l. Treasurer: 1000.0103
- m. Quorum Court: 1000.0107

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ARTICLE 4.The Washington County Quorum Court may approve any proposed budget that exceeds its fixed percentage; however, each budget in excess of its fixed percentage may be required to appear before the Quorum Court to justify its request for additional budgeted monies. Detailed line item budgets and individual salaries will still be subject to review and approval by the Quorum Court before being finalized for 2021.

JOSEPH K. WOOD, County Judge

DATE

BECKY LEWALLEN, County Clerk

Introduced by: **JP Sam Duncan, JP Ann Harbison
JP Shawndra Washington, JP Lance Johnson, JP Patrick
Deakins, JP Butch Pond, JP Lisa Ecke, JP Judith Yanez**

Date of Adoption:
Members Voting For:
Members Voting Against:
Members Abstaining:
Members Absent:

Committee History: Finance & Budget Committee (09/15/2020); Postponed to 09-24-2020
Finance & Budget Committee (09/24/2020); Postponed to 09-29-2020

Quorum Court History:

**Percentage Comparison by Elected Official for Ordinance
With Emergency Fund Reduction
General Fund**

Elected Official	Fund Name	Fund #	2021 %	2021 Req
Assessor	Assessor	1000 0105		2,345,589
Assessor	Bd. Equal.	1000 0106		1,758,401
			13.7%	4,103,990
Circuit Clerk	Circuit Clerk	1000 0102	1.9%	567,136
Martin	Circuit Ct. I	1000 0401		36,862
Threet	Circuit Ct. II	1000 0402		67,725
Beaumont	Circuit Ct. IV	1000 0404		116,817
Bryan	Circuit Ct. V	1000 0405		28,474
Lindsay	Circuit Ct. VI	1000 0406		135,716
Taylor	Circuit Ct. VII	1000 0407		43,708
Circuit Ct. VIII	Circuit Ct. VIII	1000 0408		16,775
Zimmerman	Circuit Ct. III	1000 0403		1,280,794
Zimmerman	Ct. Reporting Svcs.	1000 0440		27,300
			5.8%	1,754,171
Collector	Collector	1000 0104	3.6%	1,066,994
Coroner	Coroner	1000 0419	1.5%	448,072
County Clerk	County Clerk	1000 0101	1.8%	545,807
Judge	Judge	1000 0100		451,584
Judge	Bldg & Grds	1000 0108		2,112,776
Judge	Planning	1000 0110		319,934
Judge	Comptroller	1000 0113		376,372
Judge	Info. Tech.	1000 0115		1,457,173
Judge	Purchasing	1000 0118		191,467
Judge	Archives	1000 0119		3,415
Judge	Grants	1000 0120		150,322
Judge	Human Res.	1000 0121		336,377
Judge	Attorney	1000 0122		323,892
Judge	Animal Shelter	1000 0308		715,148
Judge	JDC	1000 0444		1,497,691
Judge	DEM	1000 0500		327,650
Judge	Environmental Affairs	1000 0702		331,450
Judge	Veteran Services	1000 0800		184,092
			29.2%	8,779,343
Election Com.	Election Commission	1000 0109	1.1%	335,897
Pros. Attorney	Pros. Attorney	1000 0416	5.1%	1,522,107
Public Defender	Public Defender	1000 0417	2.5%	755,366
Quorum Court	Quorum Court	1000 0107	0.6%	190,160
Sheriff	Sheriff	1000 0400		9,742,368
Sheriff	Work Release	1000 0428		19,170
			32.5%	9,761,538
Treasurer	Treasurer	1000 0103	0.7%	218,841
			100.0%	30,049,422
Judge - Other	County Health	1000 0300		17,169
Judge - Other	Ambulance Service	1000 0301		921,174
Judge - Other	Constables	1000 0420		51
Judge - Other	Dist. Ct. Fayetteville	1000 0409		49,200
Judge - Other	Dist. Ct. Springdale	1000 0410		39,137
Judge - Other	Dist. Ct. Prairie Grove	1000 0411		25,872
Judge - Other	Dist. Ct. West Fork	1000 0412		25,000
Judge - Other	Dist. Ct. Elkins	1000 0413		22,933
Judge - Other	Dist. Ct. State Judges	1000 0414		46,161
Judge - Other	Fire Depts.	1000 0502		850,471
Judge - Other	Emerg. Budget	1000 0505		75,000
Judge - Other	Extension Office	1000 0801		222,612
Judge - Other	General - Tranfer Out	1000 8888		950,000
				3,244,780
				33,294,202