

WASHINGTON COUNTY						
2021 BUDGET District Court Elkins						
FUND: 1000 General Fund DEPT: 0413 District Court Elkins						
Line Item	Description	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Budget	2021 Budget
OTHER SERVICES AND CHARGES						
3005	SPECIAL LEGAL	16,995.82	20,212.53	20,856.00	22,205.90	42,468.21
3009	OTHER PROFESSIONAL SERVICES	3,739.00	5,182.76	1,495.63	6,000.00	-
	TOTAL OTHER SERVICES AND CHARGES	20,734.82	25,395.29	22,351.63	28,205.90	42,468.21
2021 BUDGET District Court Elkins						
					28,205.90	42,468.21
					non p.s.	50.6%
					overall	50.6%
					\$ chg. overall	14,262.31