

Budget Summary by Category with Requested

Fund Name	Fund Dept	Personal Services	Supplies	Other Services & Charges	Capital Outlay	Transfers Out	Debt Service	2022 Budget	Requested Personal Services	Requested Capital Non-Recurring	2022 Budget with Requested
Judge	1000 0100	453,677	2,000	12,240				467,917			467,917
County Clerk	1000 0101	578,700						578,700			578,700
Circuit Clerk	1000 0102	589,860	1,000	1,500				592,360			592,360
Treasurer	1000 0103	221,094						221,094			221,094
Collector	1000 0104	1,130,001						1,130,001			1,130,001
Assessor	1000 0105	2,143,930	72,505	236,792				2,453,227			2,453,227
Bd. Equal.	1000 0106	16,201	700	1,411,600				1,428,501			1,428,501
Quorum Court	1000 0107	145,529	500	46,415				192,444			192,444
Bldg & Grds	1000 0108	836,276	245,095	621,950	0		470,001	2,173,322	68,129		2,241,451
Election Commission	1000 0109	805,673	90,500	113,540				1,009,713			1,009,713
Planning	1000 0110	243,043	8,050	70,000				321,093			321,093
Comptroller	1000 0113	341,949	4,700	44,230				390,879			390,879
Info. Tech.	1000 0115	596,544	204,700	563,515	0			1,364,759	64,374	42,869	1,472,002
Purchasing	1000 0118	118,703	2,500	74,275				195,478			195,478
Archives	1000 0119	0	500	3,175				3,675			3,675
Grants	1000 0120	133,916	1,800	18,903				154,619			154,619
Human Res.	1000 0121	263,173	3,011	80,665				346,849			346,849
Attorney	1000 0122	202,367	3,000	119,288				324,655			324,655
County Health	1000 0300		11,769	5,400				17,169			17,169
Ambulance Service	1000 0301			834,749				834,749			834,749
Animal Shelter	1000 0308	534,263	118,416	117,245				769,924	52,810		822,734
Sheriff	1000 0400	8,853,024	628,850	296,806	0			9,778,679		459,692	10,238,371
Circuit Ct. I	1000 0401		8,550	28,312				36,862			36,862
Circuit Ct. II	1000 0402	0	13,300	54,525				67,825			67,825
Circuit Ct. III	1000 0403	1,156,144	40,500	129,000				1,325,644			1,325,644
Circuit Ct. IV	1000 0404	62,536	9,000	46,900				118,436			118,436
Circuit Ct. V	1000 0405		9,490	27,909				37,399			37,399
Circuit Ct. VI	1000 0406	79,506	13,775	42,435				135,716			135,716
Circuit Ct. VII	1000 0407	808	9,435	34,885				45,128			45,128
Circuit Ct. VIII	1000 0408	0	23,000	79,850				102,850	584,577	59,800	747,227
Dist. Ct. Fayetteville	1000 0409			49,200				49,200			49,200
Dist. Ct. Springdale	1000 0410			39,933				39,933			39,933
Dist. Ct. Prairie Grove	1000 0411			26,648				26,648			26,648
Dist. Ct. West Fork	1000 0412			26,000				26,000			26,000
Dist. Ct. Elkins	1000 0413			43,400				43,400			43,400
Dist. Ct. State Judges	1000 0414			46,161				46,161			46,161
Pros. Attorney	1000 0416	1,401,568	32,000	110,015				1,543,583			1,543,583
Public Defender	1000 0417	660,925	23,150	95,140				779,215	55,333	5,400	839,948
Coroner	1000 0419	391,859	50,000	23,100				464,959			464,959
Constables	1000 0420	35		30				65			65
Work Release	1000 0428		12,350	6,820				19,170			19,170
Ct. Reporting Svcs.	1000 0440			27,300				27,300			27,300
JDC	1000 0444	1,341,021	93,500	108,550				1,543,071			1,543,071
DEM	1000 0500	188,077	36,200	117,200				341,477			341,477
Fire Depts.	1000 0502	1,037		1,198,963				1,200,000			1,200,000
Emerg. Budget	1000 0505		75,000					75,000			75,000
Environmental Affairs	1000 0702	111,164	11,025	105,840	0			228,029		108,250	336,279
Veteran Services	1000 0800	151,507	7,700	15,671				174,878			174,878
Extension Office	1000 0801			222,612				222,612			222,612
General - Tranfer Out	1000 8888					950,000		950,000			950,000
GENERAL FUND		23,754,109	1,867,571	7,378,687	0	950,000	470,001	34,420,367	825,223	676,011	35,921,601
Insur. Fund	1002 0125			5,832,200				5,832,200			5,832,200
Flex Spend	1800 0126			365,490				365,490			365,490
Road	2000 0200	5,146,244	2,805,950	1,207,740				9,159,934			9,159,934
Road 1/2	2000 0201		855,000	620,000	0			1,475,000		325,000	1,800,000
Road Transfers Out	2000 8888					85,000		85,000			85,000
Road Add'l Fuel Tax	2003 0220		414,702	0				414,702			414,702
Treasurer Automation	3000 0103	88,830	10,600	6,830				106,260			106,260
Collector's Automation	3001 0104	219,930	99,450	254,151				573,531		132,150	705,681
Cir. Court Automation	3002 0437		8,500	14,585				23,085			23,085
Amend. 79	3004 0105	4,680	12,500	23,300	0			40,480		7,000	47,480
County Clerk's Cost	3005 0101		35,000	77,350				112,350			112,350
Recorder's Cost	3006 0128	753,100	51,500	422,000	0			1,226,600			1,226,600
Recorder's Cost Xfr Out	3006 8888					1,000,000		1,000,000			1,000,000
County Library	3008 0600	270,982	13,400	2,289,407				2,573,789			2,573,789
Greenland Branch Lib.	3008 0610		18,742					18,742			18,742
Winslow Branch Lib.	3008 0611		14,523					14,523			14,523
County Clerk's Operating	3010 0101		15,000					15,000			15,000
Child Support Fund	3012 8888					13,000		13,000			13,000
Sheriff Communication	3014 0400		109,100	140,550	0			249,650		25,500	275,150
Jail Maintenance	3017 0127	140,075	273,150	1,171,669	0			1,584,894		300,000	1,884,894
Jail Operations	3017 0418	12,710,865	1,916,910	1,934,200	0			16,561,975		332,767	16,894,742
Boating Safety	3019 0400		8,300	3,600				11,900			11,900
Emergency 911 Fund	3020 0501	168,184	45,800	597,700				811,684			811,684
Adult Drug Ct.	3028 9999					37,000		37,000			37,000
Cir. Ct. Juv. Division Fund	3031 0446		6,500					6,500			6,500
Cir. Clerk Com. Fee	3039 0129			6,000				6,000			6,000
Late Assesment Fee	3042 0105	0						0		26,000	26,000
CSU Fund	3075 0341		0	0				0			0
HIV Clinic	3401 0305	121,881	1,200	58,000				181,081			181,081
Law Library	3402 0422		7,000	132,076				139,076			139,076
Drug Enforcement State	3404 0400		15,600	5,200				20,800			20,800
Drug Enforcement Federal	3405 0400		20,200	4,400				24,600			24,600
Radio System Sales Tax	4800 0512		1,973,786	21,178	3,134,836			5,129,800			5,129,800
TOTAL		43,378,878	10,599,984	22,566,313	3,134,836	2,085,000	470,001	82,235,012	825,223	1,824,428	84,884,663