

Budget Summary by Elected Official

Elected Official	Funding	Fund Name	Fund #	2021 Budget	2022 Requested	Non-PS % Chg.	Overall % Chg.	Overall \$ Chg.	
Quorum Court	General	Quorum Court	1000 0107	190,160	192,444		5.7%	1.2%	2,284
Judge	General	Judge	1000 0100	467,957	467,917		2.2%	0.0%	(40)
Judge	General	Bldg & Grds	1000 0108	2,146,719	2,173,322		6.0%	1.2%	26,603
Judge	General	Planning	1000 0110	328,887	321,093		6.3%	-2.4%	(7,794)
Judge	General	Comptroller	1000 0113	385,964	390,879		9.9%	1.3%	4,915
Judge	General	Info. Tech.	1000 0115	1,472,520	1,364,759		-10.9%	-7.3%	(107,761)
Judge	General	Purchasing	1000 0118	195,304	195,478		0.0%	0.1%	174
Judge	General	Archives	1000 0119	3,415	3,675		7.6%	7.6%	260
Judge	General	Grants	1000 0120	154,159	154,619		-0.3%	0.3%	460
Judge	General	Human Res.	1000 0121	344,051	346,849		0.0%	0.8%	2,798
Judge	General	Attorney	1000 0122	325,810	324,655		-1.2%	-0.4%	(1,155)
Judge	General	Animal Shelter	1000 0308	730,495	769,924		0.0%	5.4%	39,429
Judge	General	JDC	1000 0444	1,575,620	1,543,071		-6.9%	-2.1%	(32,549)
Judge	General	DEM	1000 0500	333,405	341,477		5.8%	2.4%	8,072
Judge	General	Environmental Affairs	1000 0702	335,287	228,029		-48.0%	-32.0%	(107,258)
Judge	General	Veteran Services	1000 0800	189,847	174,878		4.7%	-7.9%	(14,969)
Judge	General	Road	2000 0200	8,811,018	9,159,934		11.9%	4.0%	348,916
				17,800,458	17,960,557			0.9%	160,099
Judge	N/A	Ambulance Service	1000 0301	921,174	834,749		-9.4%	-9.4%	(86,425)
Judge	N/A	General - Tranfer Out	1000 8888	950,000	950,000		N/A	N/A	N/A
Judge	N/A	Insur. Fund	1002 0125	5,304,200	5,832,200		10.0%	10.0%	528,000
Judge	N/A	Flex Spend	1800 0126	270,155	365,490		35.3%	35.3%	95,335
Judge	General	Dist. Ct. Fayetteville	1000 0409	49,200	49,200		0.0%	0.0%	0
Judge	General	Dist. Ct. Springdale	1000 0410	39,137	39,933		2.0%	2.0%	796
Judge	General	Dist. Ct. Prairie Grove	1000 0411	25,872	26,648		3.0%	3.0%	776
Judge	General	Dist. Ct. West Fork	1000 0412	25,000	26,000		4.0%	4.0%	1,000
Judge	General	Dist. Ct. Elkins	1000 0413	42,468	43,400		2.2%	2.2%	932
Judge	General	Dist. Ct. State Judges	1000 0414	46,161	46,161		0.0%	0.0%	0
Judge	General	Constables	1000 0420	51	65		27.5%	27.5%	14
Judge	Other Revenue	Fire Depts.	1000 0502	850,471	1,200,000		41.1%	41.1%	349,529
Judge	General	Emerg. Budget	1000 0505	75,000	75,000		0.0%	0.0%	0
Judge	General	Extension Office	1000 0801	222,612	222,612		0.0%	0.0%	0
Judge	Other Revenue	Road 1/2	2000 0201	1,725,000	1,475,000		-14.5%	-14.5%	(250,000)
Judge	NA	Road Transfer Out	2000 8888	80,000	85,000		N/A	N/A	5,000
Judge	Other Revenue	Road Add'l Fuel Tax	2003 0220	414,702	414,702		0.0%	0.0%	0
Judge	Other Revenue	Emergency 911 Fund	3020 0501	808,905	811,684		0.0%	0.3%	2,779
Judge	Other Revenue	CSU Fund	3075 0341	0	0		N/A	N/A	N/A
Judge	Other Revenue	Radio System Sales Tax	4800 0512	11,045,600	5,129,800		N/A	N/A	N/A
				22,895,708	17,627,644				
Assessor	General	Assessor	1000 0105	2,412,512	2,453,227		8.4%	1.7%	40,715
Assessor	General	Bd. Equal.	1000 0106	1,758,401	1,428,501		-18.9%	-18.8%	(329,900)
				4,170,913	3,881,728			-6.9%	(289,185)
Assessor	Other Revenue	Amend. 79	3004 0105	39,700	40,480		0.0%	2.0%	780
Assessor	Other Revenue	Late Assesment Fee	3042 0105	0	0		N/A	N/A	N/A
				39,700	40,480				
Circuit Clerk	General	Circuit Clerk	1000 0102	612,191	592,360		-84.4%	-3.2%	(19,831)
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	800,000	1,000,000		25.0%	25.0%	200,000
Circuit Clerk	Other Revenue	Recorder's Cost	3006 0128	1,253,303	1,226,600		-5.7%	-2.1%	(26,703)
Circuit Clerk	Other Revenue	Child Support Fund	3012 8888	13,000	13,000		0.0%	0.0%	0
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	10,000	6,000		-40.0%	-40.0%	(4,000)
				2,688,494	2,837,960				
Collector	General	Collector	1000 0104	1,124,469	1,130,001		N/A	0.5%	5,532
Collector	Other Revenue	Collector's Automation	3001 0104	569,935	573,531		0.0%	0.6%	3,596
				1,694,404	1,703,532				
Coroner	General	Coroner	1000 0419	458,458	464,959		10.8%	1.4%	6,501
County Clerk	General	County Clerk	1000 0101	567,897	578,700		0.0%	1.9%	10,803
County Clerk	Other Revenue	County Clerk's Cost	3005 0101	132,350	112,350		-15.1%	-15.1%	(20,000)
County Clerk	Other Revenue	County Clerk's Operating	3010 0101	15,000	15,000		0.0%	0.0%	0
				715,247	706,050				
Pros. Attorney	General	Pros. Attorney	1000 0416	1,564,310	1,543,583		-0.4%	-1.3%	(20,727)
Sheriff	General	Sheriff	1000 0400	9,802,919	9,778,679		-8.3%	-0.2%	(24,240)
Sheriff	General	Work Release	1000 0428	19,170	19,170		0.0%	0.0%	0
Sheriff	Other Revenue	Jail Maintenance	3017 0127	1,322,809	1,584,894		22.1%	19.8%	262,085
Sheriff	Other Revenue	Jail Operations	3017 0418	16,617,776	16,561,975		1.8%	-0.3%	(55,801)
				27,762,674	27,944,719			0.7%	182,045
Sheriff	Other Revenue	Sheriff Communication	3014 0400	286,400	249,650		-12.8%	-12.8%	(36,750)
Sheriff	Other Revenue	Boating Safety	3019 0400	11,900	11,900		0.0%	0.0%	0
Sheriff	Other Revenue	Drug Enforcement State	3404 0400	21,300	20,800		-2.3%	-2.3%	(500)

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Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400	24,600	24,600	0.0%	0.0%	0
				344,200	306,950			
Treasurer	General	Treasurer	1000 0103	229,187	221,094	N/A	-3.5%	(8,093)
Treasurer	Other Revenue	Treasurer Automation	3000 0103	116,776	106,260	2.2%	-9.0%	(10,516)
				345,963	327,354			
Beaumont	General	Circuit Ct. IV	1000 0404	118,736	118,436	-0.5%	-0.3%	(300)
Beaumont	Other Revenue	Adult Drug Ct.	3028 9999	36,216	37,000	2.2%	2.2%	784
				154,952	155,436			
Bryan	General	Circuit Ct. V	1000 0405	28,474	37,399	31.3%	31.3%	8,925
Lindsay	General	Circuit Ct. VI	1000 0406	135,716	135,716	0.0%	0.0%	0
Martin	General	Circuit Ct. I	1000 0401	36,862	36,862	0.0%	0.0%	0
Taylor	General	Circuit Ct. VII	1000 0407	43,708	45,128	3.3%	3.2%	1,420
Threet	General	Circuit Ct. II	1000 0402	67,725	67,825	0.1%	0.1%	100
Zimmerman	General	Circuit Ct. III	1000 0403	1,320,338	1,325,644	-0.6%	0.4%	5,306
Zimmerman	General	Ct. Reporting Svs.	1000 0440	27,300	27,300	0.0%	0.0%	0
				1,347,638	1,352,944		0.4%	
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	23,085	23,085	0.0%	0.0%	0
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	6,500	6,500	0.0%	0.0%	0
				29,585	29,585			
Warren	General	Circuit Ct. VIII	1000 0408	16,775.00	102,850	513.1%	0	0
Other	General	Election Commission	1000 0109	335,897	1,009,713	88.9%	200.6%	673,816
Other	General	County Health	1000 0300	17,169	17,169	0.0%	0.0%	0
Other	General	Public Defender	1000 0417	772,631	779,215	3.8%	0.9%	6,584
Other	Other Revenue	County Library	3008 0600	2,573,789	2,573,789	0.0%	0.0%	(0)
Other	Other Revenue	Greenland Branch Lib.	3008 0610	18,742	18,742	0.0%	0.0%	0
Other	Other Revenue	Winslow Branch Lib.	3008 0611	14,523	14,523	0.0%	0.0%	0
Other	Other Revenue	HIV Clinic	3401 0305	183,319	181,081	-3.6%	-1.2%	(2,238)
Other	Other Revenue	Law Library	3402 0422	113,298	139,076	22.8%	22.8%	25,778
				2,903,671	2,927,211			
				86,561,492	82,235,012			