

**Budget Summary by Fund Number**

Elected Official	Funding	Fund Name	Fund #	2021 Budget	2022 Requested	Non-PS % Chg.	Overall % Chg.	Overall \$ Chg.
Judge	General	Judge	1000 0100	467,957	467,917	0	(0)	(40)
County Clerk	General	County Clerk	1000 0101	567,897	578,700	0	0	10,803
Circuit Clerk	General	Circuit Clerk	1000 0102	612,191	592,360	(1)	(0)	(19,831)
Treasurer	General	Treasurer	1000 0103	229,187	221,094	N/A	(0)	(8,093)
Collector	General	Collector	1000 0104	1,124,469	1,130,001	N/A	0	5,532
Assessor	General	Assessor	1000 0105	2,412,512	2,453,227	0	0	40,715
Assessor	General	Bd. Equal.	1000 0106	1,758,401	1,428,501	(0)	(0)	(329,900)
Quorum Court	General	Quorum Court	1000 0107	190,160	192,444	0	0	2,284
Judge	General	Bldg & Grds	1000 0108	2,146,719	2,173,322	0	0	26,603
Other	General	Election Commission	1000 0109	335,897	1,009,713	1	2	673,816
Judge	General	Planning	1000 0110	328,887	321,093	0	(0)	(7,794)
Judge	General	Comptroller	1000 0113	385,964	390,879	0	0	4,915
Judge	General	Info. Tech.	1000 0115	1,472,520	1,364,759	(0)	(0)	(107,761)
Judge	General	Purchasing	1000 0118	195,304	195,478	0	0	174
Judge	General	Archives	1000 0119	3,415	3,675	0	0	260
Judge	General	Grants	1000 0120	154,159	154,619	(0)	0	460
Judge	General	Human Res.	1000 0121	344,051	346,849	0	0	2,798
Judge	General	Attorney	1000 0122	325,810	324,655	(0)	(0)	(1,155)
Other	General	County Health	1000 0300	17,169	17,169	0	0	0
Judge	General	Ambulance Service	1000 0301	921,174	834,749	(0)	(0)	(86,425)
Judge	General	Animal Shelter	1000 0308	730,495	769,924	0	0	39,429
Sheriff	General	Sheriff	1000 0400	9,802,919	9,778,679	(0)	(0)	(24,240)
Martin	General	Circuit Ct. I	1000 0401	36,862	36,862	0	0	0
Threet	General	Circuit Ct. II	1000 0402	67,725	67,825	0	0	100
Zimmerman	General	Circuit Ct. III	1000 0403	1,320,338	1,325,644	(0)	0	5,306
Beaumont	General	Circuit Ct. IV	1000 0404	118,736	118,436	(0)	(0)	(300)
Bryan	General	Circuit Ct. V	1000 0405	28,474	37,399	0	0	8,925
Lindsay	General	Circuit Ct. VI	1000 0406	135,716	135,716	0	0	0
Taylor	General	Circuit Ct. VII	1000 0407	43,708	45,128	0	0	1,420
Warren	General	Circuit Ct. VIII	1000 0408	0	102,850	0	0	86,075
Judge	General	Dist. Ct. Fayetteville	1000 0409	49,200	49,200	0	0	0
Judge	General	Dist. Ct. Springdale	1000 0410	39,137	39,933	0	0	796
Judge	General	Dist. Ct. Prairie Grove	1000 0411	25,872	26,648	0	0	776
Judge	General	Dist. Ct. West Fork	1000 0412	25,000	26,000	0	0	1,000
Judge	General	Dist. Ct. Elkins	1000 0413	42,468	43,400	0	0	932
Judge	General	Dist. Ct. State Judges	1000 0414	46,161	46,161	0	0	0
Pros. Attorney	General	Pros. Attorney	1000 0416	1,564,310	1,543,583	(0)	(0)	(20,727)
Other	General	Public Defender	1000 0417	772,631	779,215	0	0	6,584
Coroner	General	Coroner	1000 0419	458,458	464,959	0	0	6,501
Judge	General	Constables	1000 0420	51	65	0	0	14
Sheriff	General	Work Release	1000 0428	19,170	19,170	0	0	0
Zimmerman	General	Ct. Reporting Svcs.	1000 0440	27,300	27,300	0	0	0
Judge	General	JDC	1000 0444	1,575,620	1,543,071	(0)	(0)	(32,549)
Judge	General	DEM	1000 0500	333,405	341,477	0	0	8,072
Judge	General	Fire Depts.	1000 0502	850,471	1,200,000	0	0	349,529
Judge	General	Emerg. Budget	1000 0505	75,000	75,000	0	0	0
Judge	General	Environmental Affairs	1000 0702	335,287	228,029	(0)	(0)	(107,258)
Judge	General	Veteran Services	1000 0800	189,847	174,878	0	(0)	(14,969)
Judge	General	Extension Office	1000 0801	222,612	222,612	0	0	0
Judge	General	General - Tranfer Out	1000 8888	950,000	950,000	N/A	N/A	N/A
				33,880,816	34,420,367			522,776
Judge	N/A	Insur. Fund	1002 0125	5,304,200	5,832,200	0	0	528,000
Judge	N/A	Flex Spend	1800 0126	270,155	365,490	0	0	95,335
Judge	Other Revenue	Road	2000 0200	8,811,018	9,159,934	0	0	348,916
Judge	Other Revenue	Road 1/2	2000 0201	1,725,000	1,475,000	(0)	(0)	(250,000)
Judge	Other Revenue	Road Transfer Out	2000 8888	80,000	85,000	N/A	N/A	5,000
Judge	Other Revenue	Road Add'l Fuel Tax	2003 0220	414,702	414,702	0	0	0
Treasurer	Other Revenue	Treasurer Automation	3000 0103	116,776	106,260	0	(0)	(10,516)
Collector	Other Revenue	Collector's Automation	3001 0104	569,935	573,531	0	0	3,596
Zimmerman	Other Revenue	Cir. Court Automation	3002 0437	23,085	23,085	0	0	0
Assessor	Other Revenue	Amend. 79	3004 0105	39,700	40,480	0	0	780
County Clerk	Other Revenue	County Clerk's Cost	3005 0101	132,350	112,350	(0)	(0)	(20,000)
Circuit Clerk	Other Revenue	Recorder's Cost	3006 0128	1,253,303	1,226,600	(0)	(0)	(26,703)
Circuit Clerk	N/A	Recorder's Cost Xfr Out	3006 8888	800,000	1,000,000	0	0	200,000
Other	Other Revenue	County Library	3008 0600	2,573,789	2,573,789	0	(0)	(0)
Other	Other Revenue	Greenland Branch Lib.	3008 0610	18,742	18,742	0	0	0
Other	Other Revenue	Winslow Branch Lib.	3008 0611	14,523	14,523	0	0	0
County Clerk	Other Revenue	County Clerk's Operating	3010 0101	15,000	15,000	0	0	0
Circuit Clerk	Other Revenue	Child Support Tranfer Out	3012 8888	13,000	13,000	0	0	0
Sheriff	Other Revenue	Sheriff Communication	3014 0400	286,400	249,650	(0)	(0)	(36,750)
Sheriff	Other Revenue	Jail Maintenance	3017 0127	1,322,809	1,584,894	0	0	262,085
Sheriff	Other Revenue	Jail Operations	3017 0418	16,617,776	16,561,975	0	(0)	(55,801)
Sheriff	Other Revenue	Boating Safety	3019 0400	11,900	11,900	0	0	0
Judge	Other Revenue	Emergency 911 Fund	3020 0501	808,905	811,684	0	0	2,779
Beaumont	Other Revenue	Adult Drug Ct. Transfer Out	3028 8888	36,216	37,000	0	0	784
Zimmerman	Other Revenue	Cir. Ct. Juv. Division Fund	3031 0446	6,500	6,500	0	0	0
Circuit Clerk	Other Revenue	Cir. Clerk Com. Fee	3039 0129	10,000	6,000	(0)	(0)	(4,000)
Assessor	Other Revenue	Late Assesment Fee	3042 0105	0	0	N/A	N/A	N/A
Judge	Other Revenue	CSU Fund	3075 0341	0	0	N/A	N/A	N/A
Other	Other Revenue	HIV Clinic	3401 0305	183,319	181,081	(0)	(0)	(2,238)
Other	Other Revenue	Law Library	3402 0422	113,298	139,076	0	0	25,778
Sheriff	Other Revenue	Drug Enforcement State	3404 0400	21,300	20,800	(0)	(0)	(500)
Sheriff	Other Revenue	Drug Enforcement Federal	3405 0400	24,600	24,600	0	0	0
Judge	Other Revenue	Radio System Sales Tax	4800 0512	11,045,600	5,129,800	N/A	N/A	N/A
				52,663,901	47,814,645			1,066,544
				86,544,717	82,235,012		(0)	1,589,320