

Personnel Position Changes by Dept

Dept.	2021	2022	Incr./(Decr.)	Comments
1000 0100	5.0	5.0	0.0	
1000 0101	8.0	8.0	0.0	
1000 0102	12.0	12.0	0.0	
1000 0103	2.0	2.0	0.0	
1000 0104	19.0	19.0	0.0	
1000 0105	36.0	36.0	0.0	
1000 0108	15.0	15.0	0.0	Requesting 2 janitorial positions
1000 0110	4.0	4.0	0.0	
1000 0113	5.0	5.0	0.0	
1000 0115	8.0	8.0	0.0	Requesting 1 Software Support Specialist
1000 0118	2.0	2.0	0.0	
1000 0120	2.0	2.0	0.0	
1000 0121	4.0	4.0	0.0	
1000 0122	2.0	2.0	0.0	
1000 0308	8.0	8.0	0.0	Requesting 1 Administrative Assistant from Part-Time to Full-Time
1000 0400	122.0	122.0	0.0	
1000 0403	20.0	20.0	0.0	
1000 0404	1.0	1.0	0.0	
1000 0406	1.0	1.0	0.0	
1000 0416	22.0	22.0	0.0	
1000 0417	9.0	9.0	0.0	
1000 0419	4.0	4.0	0.0	
1000 0444	23.0	23.0	0.0	
1000 0500	2.5	2.5	0.0	
1000 0702	2.0	2.0	0.0	
1000 0800	3.0	3.0	0.0	
2000 0200	89.5	89.5	0.0	
3000 0103	2.0	2.0	0.0	
3001 0104	4.0	4.0	0.0	
3006 0128	9.0	9.0	0.0	
3008 0600	3.0	3.0	0.0	
3017 0127	2.0	2.0	0.0	
3017 0418	203.0	203.0	0.0	
3020 0501	2.5	2.5	0.0	
3401 0305	2.0	2.0	0.0	
Totals	658.5	658.5	0.0	