

Personnel Amounts by Type and Dept

Elected Official	Fund Name	Fund #	Graded	UNGR	Elected Officials	Total Salaries
Judge	Judge	1000 0100	217,161		123,615	340,776
County Clerk	County Clerk	1000 0101	286,066		129,293	415,359
Circuit Clerk	Circuit Clerk	1000 0102	411,948			411,948
Treasurer	Treasurer	1000 0103	44,076		122,829	166,905
Collector	Collector	1000 0104	684,971		116,364	801,335
Assessor	Assessor	1000 0105	1,371,518		122,829	1,494,347
Judge	Bldg & Grds	1000 0108	592,156			592,156
Judge	Planning	1000 0110	177,225			177,225
Judge	Comptroller	1000 0113	252,578			252,578
Judge	Info. Tech.	1000 0115	359,316	86,535		445,851
Judge	Purchasing	1000 0118	86,075			86,075
Judge	Grants	1000 0120	99,027			99,027
Judge	Human Res.	1000 0121	193,684			193,684
Judge	Attorney	1000 0122	0	145,340		145,340
Judge	Animal Shelter	1000 0308	322,967			322,967
Sheriff	Sheriff	1000 0400	5,880,083		137,349	6,017,432
Zimmerman	Circuit Ct. III	1000 0403	818,296			818,296
Beaumont	Circuit Ct. IV	1000 0404	45,532			45,532
Lindsay	Circuit Ct. VI	1000 0406	0	60,000		60,000
Pros. Attorney	Pros. Attorney	1000 0416	762,481	196,292		958,773
Other	Public Defender	1000 0417	134,988	330,273		465,261
Coroner	Coroner	1000 0419	115,073		129,293	244,366
Judge	JDC	1000 0444	854,618			854,618
Judge	DEM	1000 0500	129,411			129,411
Judge	Environmental Affairs	1000 0702	72,447			72,447
Judge	Veteran Services	1000 0800	109,077			109,077
Judge	Road	2000 0200	3,420,654			3,420,654
Treasurer	Treasurer Automation	3000 0103	62,484			62,484
Collector	Collector's Automation	3001 0104	133,018			133,018
Circuit Clerk	Recorder's Cost	3006 0128	356,850		129,293	486,143
Other	County Library	3008 0600	162,270			162,270
Sheriff	Jail Maintenance	3017 0127	98,166			98,166
Sheriff	Jail Operations	3017 0418	8,437,748	77,874		8,515,622
Judge	Emergency 911 Fund	3020 0501	116,994			116,994
Other	HIV Clinic	3401 0305	87,902			87,902
			26,896,860	896,314	1,010,865	28,804,039