

WASHINGTON COUNTY							
BUDGET Assessor Amendment 79							
FUND: 3004 Assessor's Amendment 79 Fund DEPT: 0105 Assessor							
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget	
PERSONAL SERVICES							
1001	SALARY FULL-TIME		2,700.00				
1001	CERTIFICATE INCENTIVE PAY				3,000.00	3,600.00	
1002	SALARIES, PART-TIME						
1006	SOCIAL SECURITY MATCHING		206.55		300.00	360.00	
1008	NONCONTRIBUTORY RETIREMENT		413.64		600.00	720.00	
1009	HEALTH INSURANCE MATCHING						
1010	WORKMEN'S COMPENSATION						
1016	LIFE INSURANCE						
1999	LONGEVITY						
	TOTAL PERSONAL SERVICES	0.00	3,320.19	0.00	3,900.00	4,680.00	
SUPPLIES							
2001	GENERAL SUPPLIES	3,151.48	3,685.21	221.49	4,000.00	4,000.00	
2002	SMALL EQUIPMENT			43.82	2,000.00	2,000.00	
2005	FOOD	543.07	681.95	516.22	1,500.00	1,500.00	
2009	COMPUTER/IT EQUIPMENT	3,365.90	265.08		5,000.00	5,000.00	
2022	PLUMBING AND ELECTRICAL						
	TOTAL SUPPLIES	7,060.45	4,632.24	781.53	12,500.00	12,500.00	
OTHER SERVICES AND CHARGES							
3005	SPECIAL LEGAL	0.00					
3009	OTHER PROFESSIONAL SERVICES	330.00	489.92	210.41	2,000.00	2,000.00	
3021	POSTAGE	1,993.84	1,234.49	13.63	4,000.00	4,000.00	
3030	TRAVEL		78.00		200.00	200.00	
3031	COMMON CARRIER		1,940.00		1,500.00	1,500.00	
3040	ADVERTISING AND PUBLICATIONS	206.25		8,020.00	3,000.00	3,000.00	
3070	RENT - LAND AND BUILDINGS	600.00	450.00		600.00	600.00	
3094	MEALS AND LODGING	619.00	1,606.40	447.80	4,000.00	4,000.00	
3100	OTHER MISCELLANEOUS (DO NOT USE)						
3101	TRAINING/EDUCATION		3,675.00	500.00	3,000.00	3,000.00	
3102	SOFTWARE SUPPORT MAINT AGRMT	371.14	2,206.06	1,189.95	5,000.00	5,000.00	
		4,120.23	11,679.87	10,381.79	23,300.00	23,300.00	
CAPITAL OUTLAY							
4004	MACHINERY & EQUIPMENT		7,128.27				
4005	VEHICLES		6,910.39				
4009	COMPUTER MACHINERY/EQUIPMENT		36,030.95				
	TOTAL CAPITAL OUTLAY	0.00	50,069.61	0.00	0.00	0.00	
2021	BUDGET Assessor	11,180.68	69,701.91	11,163.32	39,700.00	40,480.00	
					35,800.00	35,800.00	
					non p.s.	0.0%	
					overall	2.0%	
					\$ chg. overall	780.00	
4005	VEHICLES	See justification letter				7,000.00	