

| WASHINGTON COUNTY  |                                     |                          |                      |                      |                 |                |
|--|-------------------------------------|--------------------------|----------------------|----------------------|-----------------|----------------|
|  | BUDGET Assessor Late Assessment Fee |                          |                      |                      |                 |                |
| FUND: 3042 Assessor's Late Assessment Fee Fund DEPT: 0105 Assessor |                                     |                          |                      |                      |                 |                |
| Line Item  | Description                         | 2018<br>Expenditures     | 2019<br>Expenditures | 2020<br>Expenditures | 2021<br>Budget  | 2022<br>Budget |
| <b>PERSONAL SERVICES</b>   |                                     |                          |                      |                      |                 |                |
| 1001   | SALARY FULL-TIME                    |                          | 600.00               |                      |                 |                |
| 1001   | CERTIFICATE INCENTIVE PAY           |                          | 45.90                |                      |                 |                |
| 1005   | OVERTIME/OTHER PREMIUM COMPENS      |                          | 91.92                |                      |                 |                |
| 1006   | SOCIAL SECURITY MATCHING            |                          |                      |                      |                 |                |
| 1008   | NONCONTRIBUTORY RETIREMENT          |                          |                      |                      |                 |                |
| 1009   | HEALTH INSURANCE MATCHING           |                          |                      |                      |                 |                |
| 1010   | WORKMEN'S COMPENSATION              |                          |                      |                      |                 |                |
| 1016   | LIFE INSURANCE                      |                          |                      |                      |                 |                |
| 1999   | LONGEVITY                           |                          |                      |                      |                 |                |
|  | TOTAL PERSONAL SERVICES             | -                        | 737.82               | -                    | -               | -              |
| <b>SUPPLIES</b>  |                                     |                          |                      |                      |                 |                |
| 2001   | GENERAL SUPPLIES                    |                          |                      |                      |                 |                |
| 2002   | SMALL EQUIPMENT                     |                          |                      |                      |                 |                |
| 2005   | FOOD                                |                          |                      |                      |                 |                |
| 2009   | COMPUTER/IT EQUIPMENT               |                          |                      |                      |                 |                |
| 2022   | PLUMBING AND ELECTRICAL             |                          |                      |                      |                 |                |
|  | TOTAL SUPPLIES                      | -                        | -                    | -                    | -               | -              |
| <b>OTHER SERVICES AND CHARGES</b>                                  |                                     |                          |                      |                      |                 |                |
| 3005   | SPECIAL LEGAL                       |                          |                      |                      |                 |                |
| 3009   | OTHER PROFESSIONAL SERVICES         |                          |                      |                      |                 |                |
| 3021   | POSTAGE                             |                          |                      |                      |                 |                |
| 3030   | TRAVEL                              |                          |                      |                      |                 |                |
| 3031   | COMMON CARRIER                      |                          |                      |                      |                 |                |
| 3040   | ADVERTISING AND PUBLICATIONS        |                          |                      |                      |                 |                |
| 3070   | RENT - LAND AND BUILDINGS           |                          |                      |                      |                 |                |
| 3094   | MEALS AND LODGING                   |                          |                      |                      |                 |                |
| 3101   | TRAINING/EDUCATION                  |                          |                      |                      |                 |                |
| 3102   | SOFTWARE SUPPORT MAINT AGRMT        |                          |                      |                      |                 |                |
|  | TOTAL OTHER SERVICES AND CHARGES    | -                        | -                    | -                    | -               | -              |
| <b>CAPITAL OUTLAY</b>  |                                     |                          |                      |                      |                 |                |
| 4002   | BUILDINGS                           |                          |                      |                      |                 |                |
| 4004   | MACHINERY & EQUIPMENT (OTHER        |                          |                      |                      |                 |                |
| 4005   | VEHICLES                            |                          | 19,000.00            |                      |                 |                |
|  | TOTAL CAPITAL OUTLAY                | -                        | 19,000.00            | -                    | -               | -              |
| 2021   | BUDGET Assessor                     | -                        | 19,737.82            | -                    | -               | -              |
|  |                                     |                          |                      |                      | -               | -              |
|  |                                     |                          |                      |                      | non-p.s.        | N/A            |
|  |                                     |                          |                      |                      | overall         | N/A            |
|  |                                     |                          |                      |                      | \$ chg. overall | N/A            |
| 4005   | VEHICLES                            | See justification letter |                      |                      | 26,000.00       |                |