

WASHINGTON COUNTY						
	BUDGET Board of Equalization					
FUND: 1000 General Fund DEPT: 0106 Board of Equalization						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1002	SALARIES, PART-TIME	6,600.00	11,280.00	16,920.00	15,000.00	15,000.00
1006	SOCIAL SECURITY MATCHING	504.90	862.92	1,294.38	1,148.00	1,148.00
1010	WORKMEN'S COMPENSATION	2.00	18.00	43.48	53.00	53.00
	TOTAL PERSONAL SERVICES	7,106.90	12,160.92	18,257.86	16,201.00	16,201.00
SUPPLIES						
2001	GENERAL SUPPLIES	-	3,116.40	189.20	500.00	500.00
2002	SMALL EQUIPMENT	-	39.83	81.15	100.00	200.00
2005	FOOD	-	-	55.87	-	-
	TOTAL SUPPLIES	-	3,156.23	326.22	600.00	700.00
OTHER SERVICES AND CHARGES						
3008	PROPERTY REAPPRAISAL	998,110.92	998,110.92	998,110.92	1,650,000.00	1,320,000.00
3009	OTHER PROFESSIONAL SERVICES	59,944.00	123,716.56	73,260.30	91,000.00	91,000.00
3021	POSTAGE	18.24	35,797.54	85.72	100.00	100.00
3040	ADVERTISING & PUBLICATIONS			57.76		
3094	MEALS AND LODGING				500.00	500.00
	TOTAL OTHER SERVICES AND CHARGES	1,058,073.16	1,157,625.02	1,071,514.70	1,741,600.00	1,411,600.00
2021	BUDGET Board of Equalization	1,065,180.06	1,172,942.17	1,090,098.78	1,758,401.00	1,428,501.00
					1,742,200.00	1,412,300.00
					non-p.s.	-18.9%
					overall	-18.8%
					\$ chg. overall	(329,900.00)