

WASHINGTON COUNTY						
	BUDGET Circuit Clerk Commissioner Fee					
FUND: 3039 Circuit Clerk Commissioner Fee DEPT: 0129 Circuit Clerk Commissioner Fee						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
SUPPLIES						
2009	COMPUTER/IT EQUIPMENT	21,058.74				
	TOTAL SUPPLIES	21,058.74	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES					
3021	POSTAGE		13,107.01	10,978.70	10,000.00	6,000.00
3090	DUES AND MEMBERSHIPS			230.00		
3102	SOFTWARE SUPPORT MAINT AGREEMENT	2,969.12				
3104	MISCELLANEOUS REFUNDS					
	TOTAL OTHER SERVICES AND CHARGES	2,969.12	13,107.01	11,208.70	10,000.00	6,000.00
2021	BUDGET Circuit Clerk Commissioner Fee	24,027.86	13,107.01	11,208.70	10,000.00	6,000.00
					10,000.00	6,000.00
					non-p.s.	-40.0%
					overall	-40.0%
					\$ chg. overall	(4,000.00)