

WASHINGTON COUNTY						
BUDGET Tax Collector						
FUND: 1000 General Fund DEPT: 0104 Tax Collector						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	778,757.32	794,878.76	793,209.44	802,520.00	801,335.00
1002	SALARIES, PART-TIME					
1005	OVERTIME/OTHER PREMIUM COMPENS	14,579.24	13,748.53	9,305.63	12,000.00	17,000.00
1006	SOCIAL SECURITY MATCHING	56,312.72	57,855.75	57,841.30	62,928.00	63,272.00
1008	NONCONTRIBUTORY RETIREMENT	121,513.87	127,395.11	126,577.39	128,929.00	129,618.00
1009	HEALTH INSURANCE MATCHING	117,432.00	117,432.00	106,248.00	106,248.00	106,248.00
1010	WORKMEN'S COMPENSATION	1,081.00	1,455.00	1,060.92	1,274.00	1,274.00
1011	UNEMPLOYMENT COMPENSATION	5,955.00	(515.00)			
1016	LIFE INSURANCE	2,772.00	2,772.00	2,508.00	2,508.00	2,508.00
1999	LONGEVITY		6,028.95	5,837.63	8,062.00	8,746.10
	<b>TOTAL PERSONAL SERVICES</b>	<b>1,098,403.15</b>	<b>1,121,051.10</b>	<b>1,102,588.31</b>	<b>1,124,469.00</b>	<b>1,130,001.10</b>
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	-	-		-	-
2002	SMALL EQUIPMENT	-	-		-	-
2003	JANITORIAL SUPPLIES	-	-		-	-
2004	MEDICINE & DRUGS	-	-		-	-
2005	FOOD	-	-		-	-
2007	FUEL, OIL & LUBRICANTS	-	-		-	-
2008	TIRES & TUBES	-	-		-	-
2009	COMPUTER/IT EQUIPMENT	-	-		-	-
2021	PAINTS AND METALS	-	-		-	-
2022	PLUMBING AND ELECTRICAL	-	-		-	-
2023	PARTS AND REPAIRS	-	-		-	-
	<b>TOTAL SUPPLIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES				-	-
3020	TELEPHONE/FAX - LANDLINE				-	-
3021	POSTAGE				-	-
3022	CELL PHONE/PAGER/RADIO				-	-
3023	INTERNET CONNECTION				-	-
3032	MILEAGE				-	-
3040	ADVERTISING AND PUBLICATIONS				-	-
3052	FIRE AND EXTENDED COVERAGE				-	-
3053	FLEET LIABILITY				-	-
3054	OTHER SUNDRY INSURANCE				-	-
3060	UTILITIES-ELECTRICITY				-	-
3061	UTILITIES-GAS				-	-
3062	UTILITIES-WATER				-	-
3090	DUES AND MEMBERSHIPS				-	-
3094	MEALS AND LODGING				-	-
3101	TRAINING/EDUCATION				-	-
3104	MISCELLANEOUS REFUNDS				-	-
9999	TRANSFERS OUT		250.00			
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>-</b>	<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
2021	BUDGET Tax Collector	1,098,403.15	1,121,301.10	1,102,588.31	1,124,469.00	1,130,001.10
					non-p.s.	N/A
					overall	0.5%
					\$ chg. overall	5,532.10
Note 1:	17.82% APERS for Angela Wood					