

2022 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT I
JUDGE MARTIN

WASHINGTON COUNTY						
	BUDGET Circuit Court I					
FUND: 1000 General Fund DEPT: 0401 Circuit Court I - Judge Martin						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME					
1002	SALARIES, PART-TIME					
1006	SOCIAL SECURITY MATCHING					
1008	NONCONTRIBUTORY RETIREMENT					
1010	WORKMEN'S COMPENSATION	(3.00)				
	TOTAL PERSONAL SERVICES	(3.00)	0.00	0.00	0.00	0.00
SUPPLIES						
2001	GENERAL SUPPLIES	2,330.15	2,312.12	2,335.36	2,800.00	2,800.00
2002	SMALL EQUIPMENT	588.08	868.18	714.25	500.00	500.00
2003	JANITORIAL SUPPLIES					
2005	FOOD	2,692.08	2,446.31	323.19	3,000.00	5,000.00
2009	COMPUTER/IT EQUIPMENT	3,649.95	179.89			
2014	MEDICAL EQUIPMENT					
2023	PARTS AND REPAIRS				300.00	250.00
	TOTAL SUPPLIES	9,260.26	5,806.50	3,372.80	6,600.00	8,550.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES		(349.01)		500.00	500.00
3020	TELEPHONE/FAX - LANDLINE					
3021	POSTAGE	351.40	343.92	319.10	400.00	400.00
3022	CELL PHONE/PAGER/RADIO	635.56	645.64	603.11	800.00	800.00
3032	MILEAGE	492.14	509.82		450.00	
3052	FIRE AND EXTENDED COVERAGE	47.07	58.15	77.76	75.00	75.00
3054	OTHER SUNDRY INSURANCE	40.48	42.00	42.00	45.00	45.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,527.62	2,648.70	2,353.55	3,692.00	3,692.00
3074	CONTRACT - OVERAGE	105.49	215.26		200.00	200.00
3090	DUES AND MEMBERSHIPS	934.39	1,587.86	1,020.84	1,000.00	1,000.00
3091	COURT APPOINTED ATTORNEYS		560.00	299.85	6,500.00	6,500.00
3092	JURORS & WITNESSES	8,030.07	7,584.91		15,000.00	15,000.00
3094	MEALS AND LODGING	752.28	740.34		800.00	
3101	TRAINING/EDUCATION	667.00	335.00	300.00	700.00	
3102	SOFTWARE SUPPORT MAINT AGRMT	1,122.71	35.95		100.00	100.00
	TOTAL OTHER SERVICES AND CHARGES	16,706.21	14,958.54	5,016.21	30,262.00	28,312.00
2021	BUDGET Circuit Court I	25,963.47	20,765.04	8,389.01	36,862.00	36,862.00
					36,862.00	36,862.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00