

**2022 BUDGET**  
**WASHINGTON COUNTY, AR**



**CIRCUIT COURT II**  
**JUDGE THREET**

WASHINGTON COUNTY						
	BUDGET Circuit Court II					
FUND: 1000 General Fund DEPT: 0402 Circuit Court II - Judge Threet						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	4,427.02	3,507.56		0.00	
1006	SOCIAL SECURITY MATCHING	338.78	268.41		0.00	
1008	NONCONTRIBUTORY RETIREMENT	665.60	537.45		0.00	
1010	WORKMEN'S COMPENSATION	10.00	(6.00)		0.00	
	TOTAL PERSONAL SERVICES	5,441.40	4,307.42	0.00	0.00	0.00
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	2,081.19	1,821.26	2,592.44	2,500.00	2,500.00
2002	SMALL EQUIPMENT	415.31	1,611.71	742.96	500.00	500.00
2003	JANITORIAL	9.87			50.00	50.00
2004	MEDICINE & DRUGS		5.22			
2005	FOOD	1,430.86	3,563.77	432.50	10,000.00	10,000.00
2009	COMPUTER/IT EQUIPMENT	2,328.00	110.21	60.35	250.00	250.00
2023	PARTS AND REPAIRS					
	TOTAL SUPPLIES	6,265.23	7,112.17	3,828.25	13,300.00	13,300.00
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES					
3020	TELEPHONE/FAX - LANDLINE					
3021	POSTAGE	310.26	162.18	196.11	350.00	350.00
3022	CELL PHONE/PAGER/RADIO	635.47	645.64	590.90	700.00	700.00
3032	MILEAGE					
3052	FIRE AND EXTENDED COVERAGE	37.16	45.90	66.81	50.00	50.00
3054	OTHER SUNDRY INSURANCE	20.24	21.00	21.00	25.00	25.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,759.01	3,464.58	3,570.47	4,300.00	4,300.00
3074	CONTRACT - OVERAGE					
3090	DUES AND MEMBERSHIPS	900.00	954.00	1,358.00	1,000.00	1,100.00
3091	COURT APPOINTED ATTORNEYS	1,158.84	3,234.62	3,011.50	7,500.00	7,500.00
3092	JURORS & WITNESSES	2,497.89	13,173.21		40,000.00	40,000.00
3094	MEALS AND LODGING					
3101	TRAINING/EDUCATION					
3102	SOFTWARE SUPPORT MAINT AGRMT	620.80		500.00	500.00	500.00
	TOTAL OTHER SERVICES AND CHARGES	9,939.67	21,701.13	9,314.79	54,425.00	54,525.00
2021	BUDGET Circuit Court II	21,646.30	33,120.72	13,143.04	67,725.00	67,825.00
					67,725.00	67,825.00
					non-p.s.	0.1%
					overall	0.1%
					\$ chg. overall	100.00