

WASHINGTON COUNTY						
BUDGET Circuit Court Juvenile Div						
FUND: 3031 Circuit Court Juv Div Fund DEPT: 0446 Circuit Court Juvenile Div						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES		28.49		1,000.00	1,000.00
2005	FOOD	16,548.59	7,024.10	1,649.54	5,500.00	5,500.00
	TOTAL SUPPLIES	16,548.59	7,052.59	1,649.54	6,500.00	6,500.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES		777.00			
	TOTAL OTHER SERVICES AND CHARGES	0.00	777.00	0.00	0.00	0.00
CAPITAL OUTLAY						
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
2021	BUDGET Circuit Court Juvenile Div	16,548.59	7,829.59	1,649.54	6,500.00	6,500.00
					6,500.00	6,500.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00