

2022 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT IV
JUDGE BEAUMONT

**Circuit Court IV
Line Item Explanations**

- 2001 GENERAL SUPPLIES - Any and all office supplies needed
- 2002 SMALL EQUIPMENT - Any replacements for office use
- 2005 FOOD - This is for office coffee and potential jurors lunch
- 2015 DRUG KITS - This is for Drug Tests for our Drug Court
- 3006 MEDICAL/DENTAL/HOSPITAL - This pays for Treatment/Drug Court classes
- 3021 POSTAGE - Office Postage
- 3022 CELL PHONE/PAGER/RADIO - Employee phone services
- 3024 CABLE - Cable/Internet billing
- 3030 TRAVEL - Continuing Education for the Team
- 3032 MILEAGE - Travel Mileage
- 3052 FIRE AND EXTENDED COVERAGE - Coverage
- 3073 LEASE - MACHINERY AND EQUIPMEN - Leasing for office equipment
- 3074 CONTRACT – OVERAGE - Overage
- 3090 DUES AND MEMBERSHIPS - Yearly Dues
- 3091 COURT APPOINTED ATTORNEYS - Ad Litem Fund for Domestic cases
- 3092 JURORS & WITNESSES - Jury Pay
- 3094 MEALS AND LODGING - Travel Lodging for conferences
- 3101 TRAINING/EDUCATION - Conference fees
- 3102 SOFTWARE SUPPORT MAINT AGRMT - Computer Software Database for Drug Court Participants