

WASHINGTON COUNTY						
BUDGET Adult Drug Court						
FUND: 3028 Adult Drug Court Fund DEPT: 8888 Adult Drug Court						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
TRANSFERS OUT						
9999	TRANSFERS OUT	28,657.53	30,229.18	36,215.81	36,216.00	37,000.00
	TOTAL TRANSFERS OUT	28,657.53	30,229.18	36,215.81	36,216.00	37,000.00
2021	BUDGET Interfund Transfers	28,657.53	30,229.18	36,215.81	36,216.00	37,000.00
					36,216.00	37,000.00
					non-p.s.	2.2%
					overall	2.2%
					\$ chg. overall	784.00
This budget is an estimate of the 12-31-2021 Treasurer balance for Fund 3028						
that is transferred to General in Jan'22. (see CO2021-011 for example)						