

2022 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT VI
JUDGE LINDSAY

WASHINGTON COUNTY						
	BUDGET Circuit Court VI					
FUND: 1000 General Fund DEPT: 0406 Circuit Court VI - Judge Lindsay						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME				60,000.00	60,000.00
1005	OVERTIME/OTHER PREMIUM COMP				0.00	0.00
1006	SOCIAL SECURITY MATCHING				4,590.00	4,590.00
1008	NONCONTRIBUTORY RETIREMENT				9,192.00	9,192.00
1009	HEALTH INSURANCE MATCHING				5,592.00	5,592.00
1010	WORKMEN'S COMPENSATION				0.00	0.00
1016	LIFE INSURANCE				132.00	132.00
1999	LONGEVITY				0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	79,506.00	79,506.00
SUPPLIES						
2001	GENERAL SUPPLIES	2,785.75	2,612.11	2,501.15	2,500.00	2,500.00
2002	SMALL EQUIPMENT	531.15	210.70	454.80	1,200.00	1,200.00
2003	JANITORIAL SUPPLIES		5.47	21.30	25.00	25.00
2005	FOOD	5,120.54	5,278.86	1,268.38	10,000.00	10,000.00
2006	CLOTHING/UNIFORMS				50.00	50.00
2009	COMPUTER/IT EQUIPMENT	1,611.50				
	TOTAL SUPPLIES	10,048.94	8,107.14	4,245.63	13,775.00	13,775.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES		17.12		200.00	200.00
3020	TELEPHONE/FAX - LANDLINE					
3021	POSTAGE	371.10	342.79	198.56	400.00	400.00
3022	CELL PHONE/PAGER/RADIO	414.32	513.52	593.50	500.00	500.00
3023	INTERNET CONNECTION	498.61	502.34	25.33	500.00	500.00
3032	MILEAGE				400.00	400.00
3052	FIRE AND EXTENDED COVERAGE	91.26	112.73	126.59	100.00	100.00
3054	OTHER SUNDRY INSURANCE			21.00	35.00	35.00
3073	LEASE - MACHINERY AND EQUIPMEN	3,832.95	3,338.31	3,342.72	4,000.00	4,000.00
3074	CONTRACT - OVERAGE	0.38	(54.92)		300.00	300.00
3090	DUES AND MEMBERSHIPS	1,430.39	1,039.00	1,457.80	1,200.00	1,200.00
3092	JURORS & WITNESSES	22,024.89	20,420.39	5,719.54	33,500.00	33,500.00
3094	MEALS AND LODGING				1,000.00	1,000.00
3101	TRAINING/EDUCATION	70.00	309.00	300.00	300.00	300.00
3102	SOFTWARE SUPPORT MAINT AGRMT	371.14				
	TOTAL OTHER SERVICES AND CHARGES	29,105.04	26,540.28	11,785.04	42,435.00	42,435.00
2021	BUDGET Circuit Court VI	39,153.98	34,647.42	16,030.67	135,716.00	135,716.00
					56,210.00	56,210.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00
Note:	Budget kept the same as last year.					