

2022 BUDGET
WASHINGTON COUNTY, AR



CIRCUIT COURT VII
JUDGE TAYLOR

WASHINGTON COUNTY							
	BUDGET Circuit Court VII						
FUND: 1000 General Fund DEPT: 0407 Circuit Court VII -Judge Taylor							
		2018	2019	2020	2021	2022	
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget	
PERSONAL SERVICES							
1002	SALARIES, PART-TIME	0.00			750.00	750.00	
1006	SOCIAL SECURITY MATCHING	0.00			58.00	58.00	
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	808.00	808.00	
SUPPLIES							
2001	GENERAL SUPPLIES	3,861.14	2,591.60	2,165.96	4,000.00	4,000.00	
2002	SMALL EQUIPMENT	94.08	85.00	356.18	485.00	485.00	
2005	FOOD	2,104.68	2,230.26	200.70	2,700.00	2,700.00	
2009	COMPUTER/IT EQUIPMENT	4,610.84	151.43	252.96	1,000.00	2,000.00	Note 2
2023	PARTS AND REPAIRS			198.84	250.00	250.00	
	TOTAL SUPPLIES	10,670.74	5,058.29	3,174.64	8,435.00	9,435.00	
OTHER SERVICES AND CHARGES							
3009	OTHER PROFESSIONAL SERVICES					150.00	
3020	TELEPHONE/FAX - LANDLINE						
3021	POSTAGE	262.65	306.86	108.49	320.00	320.00	
3030	TRAVEL	103.15	20.00		100.00	100.00	
3031	COMMON CARRIER				450.00	450.00	
3032	MILEAGE	331.36	433.84		450.00	450.00	
3040	ADVERTISING AND PUBLICATIONS						
3052	FIRE AND EXTENDED COVERAGE	33.02	40.79	62.24	45.00	65.00	Note 3
3054	OTHER SUNDRY INSURANCE	40.48	42.00	42.00	50.00	50.00	
3073	LEASE - MACHINERY AND EQUIPMEN	2,286.69	2,327.13	2,418.80	2,600.00	2,850.00	Note 4
3074	CONTRACT - OVERAGE	500.48	471.46	282.49	600.00	600.00	
3090	DUES AND MEMBERSHIPS	1,370.67	1,128.28	781.74	1,400.00	1,400.00	
3091	COURT APPOINTED ATTORNEYS	3,387.00	3,643.29	1,619.53	4,000.00	4,000.00	
3092	JURORS & WITNESSES	22,583.79	18,015.77		20,000.00	20,000.00	
3094	MEALS AND LODGING	1,618.09	684.00		3,000.00	3,000.00	
3101	TRAINING/EDUCATION	70.00	70.00		700.00	700.00	
3102	SOFTWARE SUPPORT MAINT AGRMT	634.81	699.00	699.00	750.00	750.00	
	TOTAL OTHER SERVICES AND CHARGES	33,222.19	27,882.42	6,014.29	34,465.00	34,885.00	
2021	BUDGET Circuit Court VII	43,892.93	32,940.71	9,188.93	43,708.00	45,128.00	Note 1
					42,900.00	44,320.00	
					non p.s.	3.3%	
					overall	3.2%	
					\$ chg. overall	1,420.00	
Note 1: Court reporter leaving - will need to purchase new equipment; amount not known at this time							
Note 2: Increase based on expenditures in 2021							
Note 3: Increase based on 2020 expenditures							
Note 4: New copier contract							