

WASHINGTON COUNTY						
	BUDGET Constables					
FUND: 1000 General Fund DEPT: 0420 Constables						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1010	WORKMEN'S COMPENSATION	4.00	23.00	20.67	28.00	35.00
	TOTAL PERSONAL SERVICES	4.00	23.00	20.67	28.00	35.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	22.50	22.50	22.50	23.00	30.00
	TOTAL OTHER SERVICES AND CHARGES	22.50	22.50	22.50	23.00	30.00
2021	BUDGET Constables	26.50	45.50	43.17	51.00	65.00
					51.00	65.00
					non p.s.	27.5%
					overall	27.5%
					\$ chg. overall	14.00