

WASHINGTON COUNTY						
	BUDGET Coroner					
FUND: 1000 General Fund DEPT: 0419 Coroner						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	162,318.80	185,450.17	220,090.37	244,366.00	244,366.00
1002	SALARIES, PART-TIME	50,245.39	47,340.75	40,920.14	55,000.00	55,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS				0.00	0.00
1006	SOCIAL SECURITY MATCHING	15,642.38	16,964.80	19,019.98	22,902.00	22,902.00
1008	NONCONTRIBUTORY RETIREMENT	30,946.31	33,861.07	38,018.67	45,863.00	45,863.00
1009	HEALTH INSURANCE MATCHING	15,378.00	16,776.00	16,776.00	22,368.00	22,368.00
1010	WORKMEN'S COMPENSATION	693.00	583.00	655.68	832.00	832.00
1011	UNEMPLOYMENT COMPENSATION	369.71	237.05	162.05		
1016	LIFE INSURANCE	363.00	396.00	396.00	528.00	528.00
1999	LONGEVITY				599.00	
	TOTAL PERSONAL SERVICES	275,956.59	301,608.84	336,038.89	392,458.00	391,859.00
SUPPLIES						
2001	GENERAL SUPPLIES	13,599.23	12,723.34	32,796.58	20,000.00	25,000.00
2002	SMALL EQUIPMENT	2,635.96	767.53	9,179.88	8,000.00	8,000.00
2003	JANITORAL SUPPLIES			664.20	1,000.00	1,000.00
2004	MEDICINE & DRUGS					
2006	CLOTHING/UNIFORMS	731.34	637.33	594.46	1,000.00	1,500.00
2007	FUEL, OIL & LUBRICANTS	6,251.97	7,826.13	5,898.75	8,000.00	8,000.00
2008	TIRES & TUBES	771.46	778.84	776.84	1,000.00	1,500.00
2009	COMPUTER/IT EQUIPMENT	306.84	2,677.02	423.69	3,000.00	3,000.00
2020	BUILDING MATERIALS			2,047.77		
2021	PAINTS AND METALS					
2022	PLUMBING & ELECTRICAL			90.70		
2023	PARTS AND REPAIRS	1,604.01	1,497.79	2,180.10	1,500.00	2,000.00
2029	SMALL TOOLS	254.53		78.99		
	TOTAL SUPPLIES	26,155.34	26,907.98	54,731.96	43,500.00	50,000.00
OTHER SERVICES AND CHARGES						
3006	MEDICAL/DENTAL/HOSPITAL					
3009	OTHER PROFESSIONAL SERVICES	5,109.96	3,629.05	24,437.29	2,000.00	2,000.00
3020	TELEPHONE/FAX - LANDLINE					
3021	POSTAGE	368.26	461.39	62.06	500.00	500.00
3022	CELL PHONE/PAGER/RADIO	2,381.59	2,040.90	2,413.52	2,000.00	2,000.00
3023	INTERNET CONNECTION	477.54	480.12	544.14	500.00	500.00
3030	TRAVEL		150.79			
3031	COMMON CARRIER					
3032	MILEAGE					
3052	FIRE AND EXTENDED COVERAGE	47.27	58.39	77.98	100.00	100.00
3053	FLEET LIABILITY	3,219.00	3,219.00	3,219.00	5,000.00	5,000.00
3054	OTHER SUNDRY INSURANCE	57.67				
3073	LEASE - MACHINERY AND EQUIPMENT	2,999.43	2,837.04	3,169.01	3,500.00	3,500.00
3074	CONTRACT - OVERAGE	217.11	222.89	113.35		
3090	DUES AND MEMBERSHIPS	20.00	365.00	194.26	400.00	500.00
3094	MEALS AND LODGING		3,197.54	871.52	2,500.00	2,500.00
3095	PAUPERS & WELFARE	2,300.00	1,995.00	1,930.00	4,000.00	4,000.00
3101	TRAINING/EDUCATION		1,100.00	510.00	2,000.00	2,500.00
	TOTAL OTHER SERVICES AND CHARGES	17,197.83	19,757.11	37,542.13	22,500.00	23,100.00
CAPITAL OUTLAY						
4004	MACHINERY AND EQUIPMENT			9,371.27		
	TOTAL CAPITAL OUTLAY	0.00	0.00	9,371.27	0.00	0.00
2021	BUDGET Coroner	319,309.76	348,273.93	437,684.25	458,458.00	464,959.00
					66,000.00	73,100.00
					non p.s.	10.8%
					overall	1.4%
					\$ chg. overall	6,501.00