

WASHINGTON COUNTY						
	BUDGET County Clerk					
FUND: 1000 General Fund DEPT: 0101 County Clerk						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1001	SALARY FULL-TIME	372,720.41	369,037.64	411,469.96	413,569.00	415,359.00
1002	SALARIES, PART-TIME	4,638.02	412.00	9,293.12	2,000.00	6,000.00
1005	OVERTIME/OTHER PREMIUM COMPENS	3,134.64	246.89	17,051.72	3,000.00	6,000.00
1006	SOCIAL SECURITY MATCHING	27,834.36	27,114.43	32,083.86	32,257.00	32,967.00
1008	NONCONTRIBUTORY RETIREMENT	59,135.35	59,637.70	69,338.44	67,524.00	68,334.00
1009	HEALTH INSURANCE MATCHING	44,736.00	44,736.00	44,736.00	44,736.00	44,736.00
1010	WORKMEN'S COMPENSATION	559.00	668.00	554.90	666.00	666.00
1016	LIFE INSURANCE	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00
1999	LONGEVITY		2,931.25	3,088.86	3,089.00	3,581.89
	TOTAL PERSONAL SERVICES	513,813.78	505,839.91	588,672.86	567,897.00	578,699.89
SUPPLIES						
2001	GENERAL SUPPLIES	0.00	0.00		0.00	0.00
2005	FOOD	0.00	0.00		0.00	0.00
2009	COMPUTER/IT EQUIPMENT	0.00	0.00		0.00	0.00
	TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	0.00	0.00		0.00	0.00
3021	POSTAGE	0.00	0.00		0.00	0.00
3030	TRAVEL	0.00	0.00		0.00	0.00
3031	COMMON CARRIER	0.00	0.00		0.00	0.00
3032	MILEAGE	0.00	0.00		0.00	0.00
3040	ADVERTISING AND PUBLICATIONS	0.00	0.00		0.00	0.00
3052	FIRE AND EXTENDED COVERAGE	0.00	0.00		0.00	0.00
3054	OTHER SUNDRY INSURANCE	0.00	0.00		0.00	0.00
3090	DUES AND MEMBERSHIPS	0.00	0.00		0.00	0.00
3094	MEALS AND LODGING	0.00	0.00		0.00	0.00
3101	TRAINING/EDUCATION				0.00	0.00
	TOTAL OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00	0.00
2021	BUDGET County Clerk	513,813.78	505,839.91	588,672.86	567,897.00	578,699.89
					0.00	0.00
					non-p.s.	0.0%
					overall	1.9%
					\$ chg. overall	10,802.89
Note 1: Part Time and Overtime salaries will increase because of General Election Year.						