

| WASHINGTON COUNTY | | | | | | | | | | | | | |
|---|----------------------------------|-------------------|-------------------|-------------------|-----------------|-------------|--|--|--|--|--|-----------------|--|
| BUDGET County Clerk Operating | | | | | | | | | | | | | |
| FUND: 3010 County Clerk Operating Fund DEPT: 0101 County Clerk | | | | | | | | | | | | | |
| Line Item | Description | 2018 Expenditures | 2019 Expenditures | 2020 Expenditures | 2021 Budget | 2022 Budget | | | | | | | |
| SUPPLIES | | | | | | | | | | | | | |
| 2001 | GENERAL SUPPLIES | 1,102.98 | 3,323.70 | 9,365.72 | 10,000.00 | 10,000.00 | | | | | | Office supplies | |
| 2002 | SMALL EQUIPMENT | 21.21 | 13.43 | 101.43 | 5,000.00 | 5,000.00 | | | | | | Minor equipment | |
| 2003 | JANITORAL SUPPLIES | | | | | | | | | | | | |
| 2005 | FOOD | | | | | | | | | | | | |
| | TOTAL SUPPLIES | 1,124.19 | 3,337.13 | 9,467.15 | 15,000.00 | 15,000.00 | | | | | | | |
| OTHER SERVICES AND CHARGES | | | | | | | | | | | | | |
| 3094 | MEALS AND LODGING | | | | | | | | | | | | |
| | TOTAL OTHER SERVICES AND CHARGES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2021 | BUDGET County Clerk | 1,124.19 | 3,337.13 | 9,467.15 | 15,000.00 | 15,000.00 | | | | | | | |
| | | | | | 15,000.00 | 15,000.00 | | | | | | | |
| | | | | | non p.s. | 0.0% | | | | | | | |
| | | | | | overall | 0.0% | | | | | | | |
| | | | | | \$ chg. overall | 0.00 | | | | | | | |