

2001	General Supplies	I'd like to keep our general supplies line item the same as the last few years.
2002	Small Equipment	I don't anticipate any new furniture needs and wish to decrease our requested amount.
3005	Special Legal	This is the money paid to the FINS Attorneys for Juvenile Court.
3009	Other Professional Services	This line item it used to employ outside legal help for matters that require additional attorneys such as large litigation or appeals. I'd like to keep this fund the same as last year.
3021	Postage	No change.
3022	Cell Phone	No change.
3023	Internet	No change.
3030	Travel	I'm requesting the same amount as last year. While the pandemic kept us from traveling and cancelled conferences and training, I anticipate things will resume as it was pre-pandemic.
3031	Common Carrier	Same as 3030.
3032	Mileage	Same as 3030.
3040	Advertising	This is used for legal publications. No change requested.
3052	Fire and Extended Coverage	No change.
3054	Other Sundry Insurance	No change.
3090	Dues and Memberships	This covers bar dues, bar memberships, DocuSign, Microsoft subscription, NACCA memberships, and Westlaw subscription. I'm requesting the same amount as last year.
3094	Meals and Lodging	Same as 3030.
3101	Training/Education	Same as 3030.
3102	Software Support Maint. Agmt.	No Change.