

WASHINGTON COUNTY						
	BUDGET County Attorney					
<b>FUND: 1000 General Fund DEPT: 0122 County Attorney</b>						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	87,282.95	81,339.58	87,002.10	145,340.00	145,340.00
1002	SALARIES, PART-TIME	3,104.29	13,739.64	8,658.68		
1006	SOCIAL SECURITY MATCHING	6,701.63	7,079.93	7,105.47	11,119.00	11,152.00
1008	NONCONTRIBUTORY RETIREMENT	13,524.38	14,566.21	14,619.42	22,267.00	22,332.00
1009	HEALTH INSURANCE MATCHING	7,689.00	5,592.00	7,456.00	22,368.00	22,368.00
1010	WORKMEN'S COMPENSATION	160.00	142.00	181.67	400.00	219.00
1016	LIFE INSURANCE	181.50	132.00	132.00	528.00	528.00
1099	LONGEVITY					427.72
	<b>TOTAL PERSONAL SERVICES</b>	<b>118,643.75</b>	<b>122,591.36</b>	<b>125,155.34</b>	<b>202,022.00</b>	<b>202,366.72</b>
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	1,139.30	3,335.31	3,624.11	2,000.00	2,000.00
2002	SMALL EQUIPMENT	1,410.33	3,522.64	14,151.82	2,500.00	1,000.00
2005	FOOD			261.50		
2009	COMPUTER/IT EQUIPMENT	2,172.24	366.49	3,231.73		
	<b>TOTAL SUPPLIES</b>	<b>4,721.87</b>	<b>7,224.44</b>	<b>21,269.16</b>	<b>4,500.00</b>	<b>3,000.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3005	SPECIAL LEGAL	73,103.40	73,103.40	51,539.39	73,104.00	73,104.00
3009	OTHER PROFESSIONAL SERVICES	5,456.00	1,163.38	12,141.85	10,000.00	10,000.00
3021	POSTAGE	38.17	233.19	19.11	250.00	250.00
3022	CELL PHONE/RADIO/PAGER	1,159.68	530.60	604.72	1,600.00	1,600.00
3023	INTERNET CONNECTION		509.81	480.12	510.00	510.00
3030	TRAVEL	1,496.54	30.00	84.00	500.00	500.00
3031	COMMON CARRIER	1,957.01	2,692.00	295.34	4,500.00	4,500.00
3032	MILEAGE	463.80	271.44	29.90	1,000.00	1,000.00
3040	ADVERTISING & PUBLICATIONS		354.90	285.08	300.00	300.00
3052	FIRE AND EXTENDED COVERAGE	2.11	2.61	28.09	3.00	3.00
3054	OTHER SUNDRY INSURANCE	40.48	21.00	352.53	21.00	21.00
3090	DUES AND MEMBERSHIPS	4,733.70	10,834.50	12,045.34	20,000.00	20,000.00
3094	MEALS AND LODGING	5,448.67	2,345.37	2,056.05	4,500.00	4,500.00
3101	TRAINING/EDUCATION	1,740.00	1,620.00	529.00	3,000.00	3,000.00
3102	SOFTWARE SUPPORT MAINT AGRMT	2,738.43	332.75	594.89		
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>98,377.99</b>	<b>94,044.95</b>	<b>81,085.41</b>	<b>119,288.00</b>	<b>119,288.00</b>
<b>CAPITAL OUTLAY</b>						
4009	COMPUTER			7,632.57	0.00	0.00
	<b>TOTAL CAPITAL OUTLAY</b>	<b>0.00</b>	<b>0.00</b>	<b>7,632.57</b>	<b>0.00</b>	<b>0.00</b>
2021	BUDGET County Attorney	221,743.61	223,860.75	235,142.48	325,810.00	324,654.72
					123,788.00	122,288.00
					non p.s.	-1.2%
					overall	-0.4%
					\$ chg. overall	(1,155.28)