

WASHINGTON COUNTY						
BUDGET Co Lib-Greenland Branch						
FUND: 3008 County Library Fund DEPT: 0610 Co Lib-Greenland Branch						
Line Iter	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	19,075.71	19,827.58	9,912.85	18,742.00	18,742.00
2002	SMALL EQUIPMENT					
2009	COMPUTER/IT EQUIPMENT	3,155.31				
	TOTAL SUPPLIES	22,231.02	19,827.58	9,912.85	18,742.00	18,742.00
OTHER SERVICES AND CHARGES						
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00	0.00
2021	BUDGET Co Lib-Greenland Branch	22,231.02	19,827.58	9,912.85	18,742.00	18,742.00
					18,742.00	18,742.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00
Budget not available until August/Sept since it has to be approved by Library Board						
Using last year's budget until new budget approved by Library Board.						