

WASHINGTON COUNTY						
BUDGET Co Lib-Winslow Branch						
FUND: 3008 County Library Fund DEPT: 0611 Co Lib-Winslow Branch						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES	15,054.55	15,887.58	8,861.25	14,523.00	14,523.00
2002	SMALL EQUIPMENT					
2009	COMPUTER/IT EQUIPMENT					
	TOTAL SUPPLIES	15,054.55	15,887.58	8,861.25	14,523.00	14,523.00
OTHER SERVICES AND CHARGES						
3102	SOFTWARE SUPPORT MAINT AGRMT					
	TOTAL OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00	0.00
2021	BUDGET Co Lib-Winslow Branch	15,054.55	15,887.58	8,861.25	14,523.00	14,523.00
					14,523.00	14,523.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00
Budget not available until August/Sept since it has to be approved by Library Board						
Using last year's budget until new budget approved by Library Board.						