

**DEM – 911 Fund**  
**Line Item Explanations**

- 2001 GENERAL SUPPLIES - General office supplies the major of which are for printing maps
- 2002 SMALL EQUIPMENT - Any office supplies that are not single use
- 2006 CLOTHING/UNIFORMS - 911 staff uniforms (shirts, pants, boots)
- 2007 FUEL, OIL & LUBRICANTS - Fuel and oil change/service for DEM vehicles
- 2008 TIRES & TUBES - Tires for 911 vehicles
- 2009 COMPUTER/IT EQUIPMENT - Various electronic items; cords, cables, etc.
- 2023 PARTS AND REPAIRS - Vehicle parts, radio parts, items requiring parts to be replaced.
- 2024 MAINTENANCE AND SERVICE CONTRA - 911 voice recorder maintenance and AT&T network service to PSAPs
- 3009 OTHER PROFESSIONAL SERVICES - CodeRed emergency notification
- 3020 TELEPHONE/FAX – LANDLINE - Backup landline
- 3021 POSTAGE - Outgoing mail
- 3022 CELL PHONE/PAGER/RADIO - Satellite phones and 911 cell phones
- 3023 INTERNET CONNECTION - Internet for EOC
- 3030 TRAVEL - Baggage Fees/travel insurance due to travel for training
- 3031 COMMON CARRIER - Taxi/car rental due to travel for training
- 3052 FIRE AND EXTENDED COVERAGE - Coverage for facility
- 3053 FLEET LIABILITY - Fleet liability for 911 vehicles and equipment
- 3054 OTHER SUNDRY INSURANCE - Coverage for volunteers/staff under 911
- 3060 UTILITIES-ELECTRICITY - EOC Utilities
- 3061 UTILITIES-GAS - EOC Utilities
- 3062 UTILITIES-WATER - EOC Utilities
- 3073 LEASE - MACHINERY AND EQUIPMEN - 911 System Infrastructure lease and related telco services
- 3090 DUES AND MEMBERSHIPS - Membership to professional organizations
- 3094 MEALS AND LODGING - Required annual training/conferences
- 3101 TRAINING/EDUCATION - Required annual training/conferences
- 3102 SOFTWARE SUPPORT MAINT AGRMT - Software upgrades and yearly maintenance