

WASHINGTON COUNTY						
	BUDGET Fire Departments					
FUND: 1000 General Fund DEPT: 0502 Fire Departments						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
PERSONAL SERVICES						
1010	WORKMEN'S COMPENSATION	864.00	777.00	859.41	1,037.00	1,037.00
	TOTAL PERSONAL SERVICES	864.00	777.00	859.41	1,037.00	1,037.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	847,870.00	849,157.00	849,074.59	849,434.00	1,198,963.00
	TOTAL OTHER SERVICES AND CHARGES	847,870.00	849,157.00	849,074.59	849,434.00	1,198,963.00
2021	BUDGET Fire Departments	848,734.00	849,934.00	849,934.00	850,471.00	1,200,000.00
					850,471.00	1,200,000.00
					non p.s.	41.1%
					overall	41.1%
					\$ chg. overall	349,529.00