

WASHINGTON COUNTY						
	BUDGET Flexible Spending					
FUND: 1800 Flexible Spending Fund DEPT: 0126 Flexible Spending						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
OTHER SERVICES AND CHARGES						
3175	CANCER CARE	9,184.08	10,180.16	9,648.87	9,890.00	11,770.00
3176	ACCIDENT PLUS	2,043.36	2,527.20	3,538.24	3,600.00	3,960.00
3177	DISABILITY	39,863.90	43,320.70	46,912.15	48,000.00	61,600.00
3178	VISION	66,073.01	72,998.96	78,250.23	88,500.00	104,830.00
3181	CARDIAC CARE				265.00	290.00
3182	GROUP TERM LIFE	114,048.96	116,355.82	116,247.64	117,500.00	180,400.00
3185	CRITICAL CARE	1,702.80	2,271.12	2,388.22	2,400.00	2,640.00
	TOTAL OTHER SERVICES AND CHARGES	232,916.11	247,653.96	256,985.35	270,155.00	365,490.00
2021	BUDGET Flexible Spending	232,916.11	247,653.96	256,985.35	270,155.00	365,490.00
					270,155.00	365,490.00
						35.3%
						35.3%
						95,335.00
Flexible Spending Fund & Budget is a flow through account. No county funds are used						