

**IT Department  
Line Item Explanations**

- 2001 GENERAL SUPPLIES - Batteries, Office Supplies
- 2002 SMALL EQUIPMENT - Biometrics, fingerprint readers, wireless equipment, mounting brackets
- 2006 CLOTHING/UNIFORMS - For identification in other offices, shirts with the county logo are required.
- 2007 FUEL, OIL & LUBRICANTS - Fuel, oil changes on IT vehicles
- 2008 TIRES & TUBES - Tires for IT vehicles
- 2009 COMPUTER/IT EQUIPMENT - Computer and laptop replacement for county offices 75 units. Printer and network switch replacement
- 2023 PARTS AND REPAIRS – Parts used to repair computer equipment for all county offices and server equipment, printers, drives, video cards,
- 3003 COMPUTER SERVICES - Microsoft support, engineering support.
- 3009 OTHER PROFESSIONAL SERVICES - Professional engineering support to upgrade to Exchange 365. Back up servers, and New website migration in 2022. Microsoft engineering support.
- 3021 POSTAGE - Postage for returning equipment due to Warranty issues or defects.
- 3022 CELL PHONE/PAGER/RADIO - Cell phones for IT staff, required to be reachable 24/7
- 3023 INTERNET CONNECTION - COX Metro E, WAN connection to remote offices and county Internet connection. Increase bandwidth for primary Internet connection.
- 3030 TRAVEL - Travel for conferences, training- National Association of Counties Conference, Cisco Services conferences, Esri User conference.
- 3031 COMMON CARRIER - Airline tickets for flights, training
- 3032 MILEAGE - reimbursement for business mileage.
- 3090 DUES AND MEMBERSHIPS - Docusign, Industry Certification Renewals for Comptia.PMP
- 3094 MEALS AND LODGING - Conferences and training, National Association of Counties, Cisco systems conference
- 3101 TRAINING/EDUCATION - Comptia Training for 2 Technicians, Network Engineering training for Network analyst, Microsoft certified engineering training for Help Desk Coordinator.
- 3102 SOFTWARE SUPPORT MAINT AGRMT - Software Licensing on Microsoft, Antivirus Software, Web hosting for county website, Maintenance agreements on servers, network switches, firewalls, ESRI mapping software, fingerprint readers, docusign, security camera servers. Exchange 365.