

JDC
Line Item Explanations

- 2007 FUEL, OIL & LUBRICANTS – Increase in anticipation of increased fuel prices
- 3006 MEDICAL/DENTAL/HOSPITAL - Increase due to amount of pre-employment conditions paid for potential applicants
- 3022 CELL PHONE/PAGER/RADIO - Increase due to adding additional cell phone line
- 3052 FIRE AND EXTENDED COVERAGE - 2nd bill was a 394% increase from first payment (anticipating similar increase in 2022)
- 3061 UTILITIES-GAS - Increase due to cost increase from winter and maintenance issues that potentially contributed to the increase as well
- 3062 UTILITIES-WATER - Increase due to usage increase in all areas
- 3073 LEASE - MACHINERY AND EQUIPMEN - Increase due to adding an additional machine