

Increased Explanations - Road Fund 2000 0201

2025 ASPHALT Increased based on resurfacing projects. WC 87, WC 20 for 2022. Major repairs to several major connector roads.

3073 LEASE - MACHINERY AND EQUIPMENT Increased based on acquiring two new lease brush hog mowers.

4004 MACHINERY AND EQUIPMENT (OTHER) Increased based on the purchase of 2 dump trucks to replace 2 of the oldest dump trucks out of the fleet.

4005 VEHICLES Looking to replace 3 of our fleet trucks with 200,000 plus miles on them.