

WASHINGTON COUNTY						
BUDGET Road Add'l Fuel Tax						
FUND: 2003 Road Fund DEPT: 0220 Road Add'l Fuel Tax						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
SUPPLIES						
2001	GENERAL SUPPLIES					
2002	SMALL EQUIPMENT					
2004	MEDICINE & DRUGS					
2006	CLOTHING/UNIFORMS					
2008	TIRES & TUBES					
2021	PAINTS AND METALS					
2022	PLUMBING AND ELECTRICAL					
2023	PARTS AND REPAIRS					
2025	ASPHALT					339,702.00
2026	CULVERT AND PIPE					25,000.00
2027	GRAVEL, DIRT, AND SAND					50,000.00
2028	LUMBER & PILINGS					
2029	SMALL TOOLS					
2030	CONCRETE					
2031	BRIDGES & STEEL					
	TOTAL SUPPLIES	0.00	0.00	0.00	0.00	414,702.00
OTHER SERVICES AND CHARGES						
3004	ENGINEERING AND ARCHITECTURAL					
3009	OTHER PROFESSIONAL SERVICES			414,702.00	414,702.00	
3021	POSTAGE					
3031	COMMON CARRIER					
3054	OTHER SUNDRY INSURANCE					
3071	RENT - MACHINERY AND EQUIPMENT					
3073	LEASE - MACHINERY AND EQUIPMEN					
3090	DUES AND MEMBERSHIPS					
3101	TRAINING/EDUCATION					
	TOTAL OTHER SERVICES AND CHARGES	0.00	0.00	414,702.00	414,702.00	0.00
CAPITAL OUTLAY						
4004	MACHINERY AND EQUIPMENT (OTHER					
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
2021	BUDGET Road Add'l Fuel Tax	0.00	0.00	414,702.00	414,702.00	414,702.00
					414,702.00	414,702.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00